TURNER COUNTY BOARD OF HEALTH

AGENDA | BUDGET MEETING MAY 24, 2023 | 12:00 P.M.

1. Call to Order	IN. S. APPERENT
2. Introductions	
□ Dr. Mark Eanes – Dr. William R. Grow (Page 3)	
3. Public Comments	
4. Approval of November 16, 2022 Minutes (Page 5)	
Motion	
□ Second	
5. Business	
Financial Updates – Teresa Giles	
o Revenue & Expense Summary (Page 7)	
 Turner County Board of Health FY2022 Audit Report (Bound Handout) 	
 Vote to Accept Turner County Board of Health's FY2022 Audit Report 	
Motion	
Second	
 Turner County Health Department's FY2024 Budget (Page 8) 	
 Vote to Approve the Turner County Health Department's FY2024 Budget 	
Motion	
Second	
Public Health Updates – William R. Grow, MD, FACP	
 Health Director's Updates 	
6. Health Department Updates – Mary Anne Sturdevan, RN (Page 9)	
7. Environmental Health Update – Brooke Pearson (Page 11)	
8. Announcements	
9. Adjournment	
REMAINING 2023 BOARD OF HEALTH MEETINGS	
□ August 16, 2023 □ November 29, 2023 (5 th Wednesday)	
2023 HOLIDAY SCHEDULE: ALL HEALTH DEPARTMENTS/PROGRAMS CLOSED	
 □ May 29, 2023 / Memorial Day □ June 19, 2023 / Juneteenth 	
□ July 4, 2023 / Independence Day	
 September 4, 2023 / Labor Day October 9, 2023 / Columbus Day 	
November 10, 2023 / Veteran's Day	

> November 23-24, 2023 / Thanksgiving December 25-26, 2023 / Christmas

Mark J. Eanes, M.D., M.B.A.



Dr. Mark Eanes is a board-certified ophthalmologist who has practiced in Valdosta, GA for 37 years. In addition to being on staff at South Georgia Medical Center, other past **medical affiliations** include the clinical faculty at Medical College of Georgia, Veterans Administration Hospital; and credentialed to practice medicine by the Peruvian Ministry of Defense.

He received his undergraduate degree in biology from Valdosta State University. His medical degree, medical internship and ophthalmology residency were completed at Medical College of Georgia, Augusta, and his MBA for Physician Executives at Kennesaw State University in Kennesaw, Georgia.

He has served in many leadership roles locally, including Lowndes County Board of Health since 1993, chairman since 1994. As an active staff member of South Georgia Medical Center since 1986, he has served on many committees and held several positions, including Chairman of the Executive Committee and Chief of Staff. He has been involved in community organizations such as Leadership Lowndes, Boy Scouts of America, YMCA sports programs; and he has been a member of two school boards. He has also served as President of the VSU Alumni Association. Dr. Eanes has been involved in local not-for-profit organizations, including serving on the boards of The Mailbox Club and Options Now (crisis pregnancy center) where he has twice served as President of the Board of Directors.

Leadership on a state level includes many positions in the Georgia Society of Ophthalmology, serving as president in 1996-97. He has been on the Board of Directors of the Medical Association of Georgia, including the MAG Council of Legislation. He is currently on the Board of Managers and Finance Committee of Live Oak Accountable Care Organization (ACO) and has held key positions in the South Georgia Physician Network. He chaired the Board of Directors and served as interim CEO of South Georgia Health Partners (MCO) and has been involved in the South Georgia Medical Society, Georgia Health Decisions, Medical Resource Network, South Georgia Physician/Hospital Organization and Georgia Society to Prevent Blindness.

Because of his **compassion for the poor and impoverished populations**, Dr. Eanes established Heaven In Sight Missions in 2006, which has provided humanitarian relief in at least 16 developing countries around the world, serving in many of these countries multiple times. Heaven In Sight occasionally partners with other nation-wide organizations to further impact the under-served.

Dr. Eanes now considers the opportunity to help the under-served population locally a privilege, and he is looking forward to the contribution he can make to improve the overall health of Georgians, building upon the tremendous foundations of the passionate staff and leadership of South Health District.

TURNER COUNTY BOARD OF HEALTH MINUTES | BUDGET MEETING November 16, 2022

The Turner County Board of Health met at Noon at the Turner County Health Department on Wednesday, November 16, 2022.

Members Present

Odis Reese, Chairman
Dr. Michael Dent, Vice-Chairman
Brad Calhoun, Secretary
Dr. Kimberly Massey
Mayor Sandra Lumpkin

Members Absent

Craig Matthews

Others Present

Dr. William R. Grow Patrina Bowles Teresa Giles Brooke Pearson Mary Anne Sturdevan Gayle McKissack

Call to Order

• Mr. Reese called the meeting to order at 12:00 p.m.

Public Comments

• There were no public comments.

Approval of May 25, 2022 Minutes

• Dr. Dent made a motion to approve the minutes from the May 25, 2022 meeting. The motion was seconded by Dr. Massey. All were in favor and the motion passed.

New Business:

Financial Information – Teresa Giles (See attachments)

- Ms. Giles presented the Turner County Health Department's Revenue and Expense Summary for July 1, 2021 October 31, 2022.
- Turner County is on track with the budget for this fiscal year.

Public Health Updates – William R. Grow, MD, FACP

- Dr. Grow informed the Board of the decrease in COVID cases, which are lower than those at the beginning of the pandemic.
- COVID hospitalization numbers are remaining low and there are no Georgia counties with high transmission rates at this point. Only one county has a medium transmission rate.
- The 2023 Board of Health Meeting Schedule will be forwarded to the boards when the 2023 State Holiday Schedule has been received.

Nurse Manager's Report – Mary Anne Sturdevan (See Attached)

- Ms. Sturdevan noted the health department has been working on getting school children updated with mandatory vaccinations.
- Yearly flu vaccinations are also being administered. As of the meeting, close to 100 regular and approximately 180 high-dose flu vaccines have been administered from the health department.

- The vaccine refrigerator .malfunctioned November 7, 2022. Vaccines were moved to a different refrigerator in the health department, which prevented the loss of vaccines. A part was ordered, and the refrigerator will be repaired when it has been received.
- Ms. Sturdevan and Ms. McKissack went to the Turner County Elementary School November 8, 2022 to administer school flu vaccines to students. One hundred students were vaccinated, which is an increase from previous years. Due to anticipated inclement weather the following day, staff stayed late to enter the information into the system because the health department was scheduled to be closed.
- All clinic services are being provided. COVID testing is still being offered but numbers have drastically decreased.

Health Update - Brooke Pearson (See Attached)

• Ms. Pearson reviewed the environmental health report for the Turner County Health Department. There were no areas of concern identified.

Announcements

• There were no announcements.

Adjournment

• The meeting was adjourned at approximately 12:15 p.m.

Respectfully Submitted,

Brad Calhoun, Board Secretary Gayle McKissack, Typist

Turner County Board of Health Revenue and Expense Summary July 1, 2022 - April 30, 2023

		YTD	Revised Budget	% of Budget Received/ Expended
Revenue				Zapended
456001	County Participating	10,430.84	12,517.00	83.33%
456004	County Non-Participating	18,735.86	22,483.00	83.33%
995001	Unassigned Fund Balance	17,111.00	17,111.00	100.00%
456024	Restricted Fund Balance - Pr Yr Fees	120,360.81	120,361.00	100.00%
456050	Restricted Fund Balance - Pr Yr Adm Claiming	21,027.71	21,028.00	100.00%
456040	Intra Agency Transfer - From Annex 750	19,610.00	19,610.00	100.00%
456040	Intra Agency Transfer - From Lowndes	15,928.00	15,928.00	100.00%
456051	Qualifying Local Funds - Interest Income	864.67	1,033.00	83.70%
456053	Qualifying Donations	0.00	10,000.00	0.00%
458001	Grant-In-Aid	174,733.38	213,563.00	81.82%
456008	Out-Patient Medicare Fees	47,982.57	0.00	N/A
456010	Out-Patient Client Fees	8,734.51	0.00	N/A
456016	Private Insurance	24,187.16	0.00	N/A
456022	Health Check	5,049.66	0.00	N/A
456031	Environmental Fees	15,860.00	0.00	N/A
456034	Medicaid - DSPS	5,663.69	0.00	N/A
456036	Medicaid - PCM	217.80	0.00	N/A
456049	Current Yr Adm Claiming	50,987.45	0.00	N/A
Total Revenue	2	557,485.11	453,634.00	86.33%
Expenses				
511001	Salaries	144,077.65	160,801.00	89.60%
513001	Hourly Labor	31,290.66	40,132.00	77.97%
514001	FICA	10,838.53	12,180.00	88.99%
515001	Retirement	43,801.14	49,156.00	89.11%
516001	Health Insurance	42,474.35	47,400.00	89.61%
614001	Supplies & Materials	4,413.76	6,117.00	72.16%
614018	Pharmaceuticals	55,831.42	56,407.00	98.98%
615001	Repairs & Maintenance	6,511.81	6,837.00	95.24%
617001	Utilities	7,551.35	9,751.00	77.44%
618001	Printing	467.40	467.00	100.09%
619001	Other Rent	245.10	245.00	100.04%
620001	Insurance and Bonding	651.44	651.00	100.07%
622001	Direct Benefits to Clients	201.67	202.00	99.84%
627001	Other Operating	2,508.70	2,655.00	94.49%
633001	Computer Software - Microsoft License Fee	2,603.21	2,603.00	100.01%
640001	Travel	2,920.16	3,320.00	87.96%
645001	Rental of Equipment	1,754.44	2,164.00	81.07%
651001	Per Diem & Fees	555.43	876.00	63.41%
653001	Contract - Maintenance Fee Clinical Software	2,408.39	2,409.00	99.97%
673001	Telecommunications	5,105.64	9,311.00	54.83%
681001	Postage	645.32	645.00	100.05%
761001	Indirect Cost	21,327.01	39,305.00	54.26%
Total Expenses		388,184.58	453,634.00	85.57%

Turner Health Department Budget Summary For Fiscal Year beginning July 1 and ending June 30

RESOURCES	Proposed FY 2024
County Participating	12,517
County Non-Participating	22,483
Unassigned Fund Balance	728
Restricted Fund Balance - Pr Yr Fees	125,000
Restricted Fund Balance - Pr Yr Adm Claiming	73,613
Intra Agency Transfer - From Lowndes	15,928
Intra Agency Transfer - From Annex 750	19,610
Qualifying Local Funds - Interest Income	1,050
Qualifying Donations	10,000
Grant-In-Aid	213,563
TOTAL RESOURCES	494,492
EXPENSES	
Salaries	179,899
Hourly	48,772
FICA	13,667
Retirement	54,954
Health Insurance	52,988
Supplies & Materials	6,019
Pharmaceuticals	56,410
Repairs & Maintenance	6,840
Utilities	9,752
Printing	468
Other Rent	245
Insurance and Bonding	652
Direct Benefits to Clients	300
Other Operating	2,655
Computer Software - Microsoft License Fee/Other	2,600
Travel	3,322
Rental of Equipment	2,164
Per Diem and Fees	875
Contract - Maintenance Fee Clinical Software	2,408
Telecommunications	6,165
Postage	645
Indirect Cost	42,692
TOTAL EXPENSES	494,492

TURNER COUNTY HEALTH DEPARTMENT UPDATE MARY ANNE STURDEVAN, RN

May 24, 2023

Health Department Updates

- o Suggestions Requested To Increase Services and Revenue
- o Turner has administered several Tdap and Shingles vaccines.
- COVID vaccines are still available at no cost.
- Over-the-counter COVID test kits are available at no cost.
 - A vending machine will be placed at the health department to allow residents to pick up COVID test kits at no cost.
 - The State will be placing this machine.

• Health Department / Community Activities

- o Staff are available for:
 - Free Blood Pressure Screenings
 - Health Fairs
 - Speaking About Health Department Services, Including Vaccines

Environmental Health

Turner County: 33 Permitted Food Establishments, 2 Schools, 1 Septic tank Pumper, 6 Tourist Accommodations, 1 Public Swimming Pools.

November 15, 2022 to May 17, 2023 Environmental Health Inspections:

Food Service:

- 33 Routine Food Service Inspections
- 4 Informal Inspections
- 5 New Facilities
- 1 Temporary Facility Inspection

Land Use:

- 10 New System Permits Issued
- 6 New Installations Inspected
- 15 Repair Permits
- 10 Repair Installations Inspected
- 6 Existing Systems Evaluations
- 3 Well permits issued

Other Programs:

- 10 Water Samples Collected
- 6 Complaints

Announcements:

- 1. Wanee Lake Golf and RV Park changed ownership.
- 2. New state mobile unit law regarding permitting process

Inspections Report

Food Facility Inspections (39 Total)									
Permit # Permit Issue Date		Facility Name	Address	County	Purpose	ScoreGrade		Inspection Date	Inspector
FSP- 142-		3 Beards BBQ	421 LOVE AVE TIFTON, GA 31794	Turner	Routine	96	Α	12/02/2022	Brooke Pearson
000059 FSP- 142-	04/18/2023	3 D Ice and More: Diva's Delicious	412 HALEY AVE ASHBURN, GA 31714	Turner	Initial	100	Α	04/18/2023	Brooke Pearson
000068 FSP- 142-	04/18/2023	Diced Ice LLC Base 3 D Ice and More: Diva's Delicious	412 HALEY AVE ASHBURN, GA 31714	Turner	Initial	100	Α	04/18/2023	Brooke Pearson
000069 142- 0051	02/09/1995	Diced Ice, LLC Ashburn Headstart	524 MARTIN LUTHER KING DR ASHBURN,	Turner	Routine	91	Α	03/23/2023	Brooke Pearson
FSP- 142-	05/20/2014	Ashburn Senior Center	GA 31714 200 PERRY DRIVE ASHBURN, GA 31714	Turner	Routine	100	Α	05/11/2023	Brooke Pearson
000016 FSP- 142-	03/26/2020	Breakfast Life and Produce	1969 NORTH STREET ASHBURN,	Turner	Routine	91	Α	01/31/2023	Brooke Pearson
000039 FSP- 142-	08/10/2017	Brown's Seafood	GA 31714 238 E WASHINGTON ST ASHBURN, GA	Turner	Routine	91	Α	12/13/2022	Brooke Pearson
000029 FSP- 142-	05/07/2021	B's Southern Kitchen	31714 111 SOUTH MAIN ST ASHBURN, GA 31714	Turner	Routine	100	Α	12/01/2022	Brooke Pearson
000045 FSP- 142-	04/13/2023	Burger King	105 WHITTLE CIR ASHBURN, GA 31714	Turner	Initial	100	Α	04/14/2023	Brooke Pearson
000067 142-	03/30/1978	Carter's Fried	1055 S MAIN ST	Turner	Routine	100	Α	12/29/2022	Brooke Pearson
0009 FSP- 142-	04/14/2022	Chicken Dairy Queen	ASHBURN, GA 31714 756 E WASHINGTON ST ASHBURN, GA	Turner	Routine	91	Α	04/18/2023	
000055 FSP- 142-	07/21/2020	El Taquito Olympic	31714 o 533 E WASHINGTON AVE ASHBURN, GA	Turner	Routine	100	Α	04/25/2023	Brooke Pearson
000040 142- 0021	142- 05/28/1998 <u>Keith-A-Que</u>		31714 260 E WASHINGTON ST ASHBURN, GA	Turner	Routine	100	Α	03/07/2023	Brooke Pearson
142- 0503	08/05/2005	Kentucky Fried Chicken	31714 710 E WASHINGTON AVE ASHBURN, GA	Turner	Routine	99	Α	04/25/2023	Brooke Pearson
142-	05/04/2003	La Hacienda	31714 247 E MONROE AVE		Routine	87	В	05/16/2023	Brooke Pearson
2020 142-	05/04/2003	La Hacienda	ASHBURN, GA 31714 247 E MONROE AVE	Turner	Routine	100	Α	11/15/2022	
2020 FSP- 142-	01/05/2023	Laney's Cajun & Country Cooking	ASHBURN, GA 31714 2825 US HIGHWAY 41 S SYCAMORE, GA	Turner	Routine	97	Α	03/14/2023	
000064 FSP- 142-	01/05/2023	Laney's Cajun & Country Cooking	31790 2825 US HIGHWAY 41 S SYCAMORE, GA		Initial	100	Α	01/05/2023	Brooke Pearson
000064 142- 0055	08/11/1997	Main Hua	31790 255 E MONROE AVE ASHBURN, GA 31714		Routine	100	Α	01/19/2023	Pearson
FSP- 137- 000022	01/12/2010	McDonald's at Ashburn	730 E WASHINGTON AVE ASHBURN, GA 31714	I Turnei	Routine	100	Α	03/28/2023	Brooke Pearson

142- 0028	03/03/1988	PruittHealth of Ashburn	441 INDUSTRIAL BLVD ASHBURN, GA	Turner	Routine	100	Α	04/11/2023	Brooke Pearson
FSP- 142- 000015	03/25/2014	Quality Inn	31714 820 SHONEY'S DRIVE ASHBURN, GA 31714	Turner	Routine	96	Α	02/14/2023	Brooke Pearson
FSP- 142- 000066	03/24/2023	Shep's Chicago Style Polish Sausage	COLLEGE AVE ASHBURN, GA 31714	Turner	Temporary	100	Α	03/24/2023	Brooke Pearson
FSP- 142- 000034	02/04/2019		805 SHONEY'S DR ASHBURN, GA 31714	Turner	Routine	97	Α	04/13/2023	Brooke Pearson
FSP- 142- 000041	09/08/2020	Sno Biz	157 MEADOW LN ASHBURN, GA 31714	Turner	Routine	100	Α	11/17/2022	Brooke Pearson
FSP- 142- 000043	10/08/2021	Sno Biz (Mobile Unit)	157 MEADOWN LN ASHBURN, GA 31714	Turner	Routine	100	Α	11/17/2022	Brooke Pearson
FSP- 142- 000025	12/10/2015	Subway	771 E WASHINGTON ST ASHBURN, GA 31714	Turner	Routine	98	Α	01/12/2023	Brooke Pearson
FSP- 142- 000052	12/16/2021	Sweet T's (Base of Operation)	456 N JEFFERSON ST ASHBURN, GA 31714	Turner	Routine	100	Α	01/10/2023	Brooke Pearson
FSP- 142- 000053	12/16/2021	Sweet T's Food Truck	456 N JEFFERSON ST ASHBURN, GA 31714	Turner	Routine	100	Α	02/16/2023	Brooke Pearson
142- 0001	09/26/1996	Turner County Elementary	750 HUDSON AVE ASHBURN, GA 31714	Turner	Routine	100	Α	02/28/2023	Brooke Pearson
142- 0003	11/05/1975	Turner County High/Middle School	618 LAMAR ST	Turner	Routine	100	Α	03/07/2023	
142- 0054	05/02/1994	Turner County Jail	1301 INDUSTRIAL DR ASHBURN, GA 31714	Turner	Routine	100	Α	02/15/2023	
142- 0007	03/23/2006	Turner County RSAT	514 S RAILROAD AVE SYCAMORE, GA 31790	Turner	Routine	100	Α	05/09/2023	Brooke Pearson
142- 0008	04/06/2006	Waffle House #1709	745 E WASHINGTON AVE ASHBURN, GA 31714	Turner	Routine	100	Α	01/24/2023	Brooke Pearson
FSP- 142- 000054	02/15/2022	Walker's BBQ, LLC	2 71 E WILLIS ST SYCAMORE, GA 31790	Turner	Routine	100	Α	03/30/2023	Brooke Pearson
FSP- 142- 000051	10/14/2021	Wanee Lake Golf & RV Park LLC	§ 3821 GA HWY 112 W ASHBURN, GA 31714	Turner	Routine	100	Α	11/15/2022	Brooke Pearson
FSP- 142- 000065	03/21/2023	Wanee Lake Golf & RV Resort	3821 GA HIGHWAY 112 W ASHBURN, GA 31714	Turner	Routine	100	Α	05/16/2023	Brooke Pearson
FSP- 142- 000065	03/21/2023	Wanee Lake Golf & RV Resort	3821 GA HIGHWAY 112 W ASHBURN, GA 31714	Turner	Initial	100	Α .	03/21/2023	Brooke Pearson
142- 0005	01/15/2008	Zaxby's	812 E WASHINGTON AVE ASHBURN, GA 31714	Turner	Routine	100	Α	04/27/2023	Brooke Pearson
Tourist A	Accommodat	tion Inspections 20	14 (8 Total)						
Permit	Permit	Facility Ad	dress County	Purp	ose	Scor	eGrad	e Inspection	Inspector
	Issue Date 11/07/1996 <u>I</u>	Name Super 8 749 E WASHIN AVE AS GA 317	HBURN,	ine		100	Α	Date 05/11/2023	Brooke Pearson

TAP- 142- 000012	03/21/2023		3821 GA HIGHWAY 112 W ASHBURN, GA 31714	Turner	Routine	100	Α	05/04/2023	Brooke Pearson
TAP- 142- 000012	03/21/2023		3821 GA HIGHWAY 112 W ASHBURN, GA 31714	Turner	Permitting/Preoperation	al 100	Α	03/21/2023	Brooke Pearson
TAP- 142- 000006	10/08/2013	The Georgia Peanut RV Park	315 WHITTLE CIRCLE ASHBURN, GA 31714	Turner	Routine	100	Α	02/28/2023	Brooke Pearson
142- 0301	06/24/2003	Quality Inn	820 SHONEY'S DR ASHBURN, GA 31714	Turner	Routine	100	Α	02/14/2023	Brooke Pearson
TAP- 142- 000010	10/29/2019	Ashburn Inn	1971 NORTH ST ASHBURN, GA 31714	Turner	Routine	100	Α	12/06/2022	Brooke Pearson
TAP- 142- 000008	12/01/2015	Rodeway Inn	156 WHITTLE CIRCLE ASHBURN, GA 31714	Turner	Routine	100	Α	12/06/2022	Brooke Pearson
TAP- 142- 000001	11/07/1996	Super 8 Motel	749 E WASHINGTON AVE ASHBURN, GA 31714	Turner	Routine	95	Α	12/02/2022	Brooke Pearson
	Pool Inspections (1 Total) Permit # Permit Issue Facility Address County Purpose ScoreGrade Inspection Inspector								

Pe	rmit # Permit Issue	Facility	Address	County	Purpose	Score	Grade	Inspection	Inspector
	Date	Name						Date	
SP	P-142- 05/04/2023	Wanee Lake	3821 GA HIGHWAY	Turner	Permit/Opening	100	N/A	05/04/2023	Brooke
000	0005	& RV Resort	112 W ASHBURN, GA						Pearson
			31714						