

TIFT COUNTY BOARD OF HEALTH

AGENDA

MARCH 14, 2023 | 12:30 P.M.

1. **Call to Order**
2. **Public Comments**
3. **Approval of December 6, 2022 Minutes (Page 3)**
 - Motion** _____
 - Second** _____

Approval of August 2, 2022 Executive Session Minutes (Provided During Meeting)

 - Motion** _____
 - Second** _____
4. **Business**
 - Revenue & Expense Summary – Teresa Giles**
 - Revenue & Expense Summary (Page 5)
 - Tift County Board of Health FY2022 Audit Report (Folder Insert)
 - Vote to Accept Tift County Board of Health’s FY2022 Audit Report
 - Motion** _____
 - Second** _____
 - Public Health Update – William R. Grow, MD, FACP**
 - Health Director’s Update
 - 93rd GPHA Annual Meeting & Conference
 - May 3-5, 2023 / Jekyll Island
 - Registration Pre-Paid / Travel Reimbursed After Conference
 - Contact Patrina Bowles by March 17, 2023
 - Vacant BoH Position
 - Advocate for Needy, Underprivileged or Elderly (Vacated by Alice Archie)
5. **Nurse Manager’s Report – Yolunda Lewis (Page 7)**
6. **Environmental Health Update – Jill Reade (Page 9)**
7. **Diversified Enterprises Update – David Wilber**
 - Director’s Report (Page 21)
 - Executive Summary (Page 23)
8. **Executive Session As Allowed By O.C.G.A. § 50-14-4**
 - Vote to Enter Into Executive Session**
 - Motion** _____
 - Second** _____
 - Executive Session As Allowed By O.C.G.A. § 50-14-4**
 - Vote to Come Out of Executive Session**
 - Motion** _____
 - Second** _____
9. **Tift County BoH By-Laws / Recommended Revisions – Jennifer Herzog (Folder Handout)**
10. **Announcements**
11. **Adjournment**

IMPORTANT DATES ON PAGE 2

IMPORTANT DATES

REMAINING 2023 BOARD OF HEALTH MEETINGS

- ❑ **April 4, 2023**
- ❑ **June 6, 2023 (Budget Meeting)**
- ❑ **August 1, 2023**
- ❑ **October 3, 2023**
- ❑ **December 5, 2023**

REMAINING 2023 HOLIDAY SCHEDULE:

ALL HEALTH DEPARTMENTS/PROGRAMS CLOSED

- **April 7, 2023 – State Holiday**
- **May 29, 2023 – Memorial Day**
- **June 19, 2023 - Juneteenth**
- **July 4, 2023 – Independence Day**
- **September 4, 2023 – Labor Day**
- **October 9, 2023 – Columbus Day**
- **November 10, 2023 – Veteran’s Day**
- **November 23-24, 2023 – Thanksgiving**
- **December 25-26, 2023 – Christmas**

TIFT COUNTY BOARD OF HEALTH
MINUTES
December 6, 2022

The Tift County Board of Health met Tuesday, December 6, 2022 at 12:00 p.m. by conference call.

<u>Members Present</u>	<u>Members Absent</u>	<u>Others Present</u>
Dr. Raymond Moreno, Chairman Tina Moody RN Melissa Hughes Charlotte Bedell, Vice-Chairman	Alice Archie, LPN Mayor Julie Smith, Secretary Adam Hathaway	William R. Grow, MD, FACP Patrina Bowles Teresa Giles Mecca Lewis April Robinson Jill Reade Tony Quinney/Herring Group Kristy Dominy/Diversified Danny Hoover/Diversified

Call to Order

- Dr. Raymond Moreno called the meeting to order at 12:05 P.M.

Public Comments

- There were no public comments.

Approval of August 2, 2022 Minutes

- Ms. Hughes made a motion to approve the minutes from the August 2, 2022 meeting. The motion was seconded by Ms. Moody. All were in favor and the motion passed.

Business – Teresa Giles

- Ms. Giles provided the Tift County Health Department’s Revenue and Expense Summary through November 30, 2022, noting no problems with the budget.
- The budget was adjusted to reflect indirect cost expenses not previously calculated.

Public Health Updates – Dr. William Grow

- Dr. Grow announced a decrease in COVID cases down to a good level, citing a dramatic drop since the last reporting.
- Both flu and Respiratory Syncytial Virus (RSV) are surging among children. Flu cases increased this year compared to the last two years.
- Dr. Grow thanked the Board for attending the Legislative Breakfast held at the Tift County Board of Education. Representatives Penny Houston and Clay Pirkle were both in attendance.
- Health departments are almost back to operating and providing services as they were three years ago.

Nurse Manager – Mecca Reeves

- Tift County Health Department is continuing to provide COVID vaccines and boosters.
- The new registered nurse started at the health department in January.
- School vaccinations were completed but the turnout was not as expected.

Environmental Update

- Environmental Health Restaurant Food Service reports were included in the packet.

Diversified Enterprises FY 2022 Audit Report

- Mr. Tony Quinney presented Diversified Enterprises' FY2022 Audit Report and informed the Board of a clean and unqualified opinion and no problems with internal controls.
- The only finding noted was with segregation of duties, which is difficult to overcome, considering Diversified's small number of personnel.
- Diversified has a total net position of \$773,000.

Vote to accept Diversified Enterprises FY2022 Audit Report

- Ms. Hughes made a motion to accept Diversified Enterprises FY2022 Audit Report. The motion was seconded by Ms. Moody. All were in favor and the motion passed.

Diversified Enterprises Update – Kristy Dominy and Danny Hoover

- Ms. Dominy reported a turnover rate trending lower than the past year. There are still vacancies within Diversified that are not yet filled.
- Diversified is still on good ground with approximately \$1,000,000 in the bank.
- Ms. Dominy reported Diversified staff are still receiving the \$5,000 increases.
- Mr. Hoover added Diversified has been working on workforce crisis advocacy.
- The Senate Study Committee on People with Intellectual and Developmental Disabilities recommendations will be released in mid-December to help solidify the need for a rate increase that moves wages from \$10.63 to a livable wage. The study committee has held three hearings to look at various ways to reform waiver services, including addressing the crisis and waiting list. Mr. David Wilber is attending the legislative retreat to advocate for a rate increase.
- The Director's committee will begin interviewing for the Director's position the beginning of 2023 with external and internal candidates.

Announcements

- There were no announcements.

Adjournment

- Dr. Moreno adjourned the meeting at 12:27 pm.

Respectfully Submitted,

Julie Smith, Board Secretary
April Robinson, Typist

**Tift County Board of Health
Revenue and Expense Summary
July 1, 2022 - February 28, 2023**

		% of Budget				
		YTD	Revised Budget	Received/ Expended	Original Budget	Increase/ (Decrease)
Revenue						
456001	County Participating	35,035.00	35,035.00	100.00%	35,035.00	0.00
456004	County Non-Participating	145,285.00	145,285.00	100.00%	145,285.00	0.00
995001	Unassigned Fund Balance	45,743.00	45,743.00	100.00%	55,441.00	(9,698.00)
456024	Restricted Fund Balance - Pr Yr Fees	333,292.45	333,293.00	100.00%	335,715.00	(2,422.00)
456050	Restricted Fund Balance - Pr Yr Adm Claiming	83,209.05	83,210.00	100.00%	83,210.00	0.00
456040	Intra Agency Transfer - From Annex 750	68,548.00	68,548.00	100.00%	0.00	68,548.00
456040	Intra Agency Transfer - From Lowndes GIA	84,393.00	84,393.00	100.00%	199,552.00	(115,159.00)
456051	Qualifying Local Funds - Interest Income	765.42	715.00	107.05%	715.00	0.00
458001	Grant-In-Aid	391,123.11	614,622.00	63.64%	482,472.00	132,150.00
456008	Out-Patient Medicare Fees	11,341.47	0.00	N/A	0.00	0.00
456010	Out-Patient Client Fees	21,033.72	0.00	N/A	0.00	0.00
456016	Private Insurance	47,137.68	0.00	N/A	0.00	0.00
456022	Health Check	4,660.68	0.00	N/A	0.00	0.00
456031	Environmental Fees	78,315.00	0.00	N/A	0.00	0.00
456034	Medicaid - DSPTS	6,052.33	0.00	N/A	0.00	0.00
456036	Medicaid PCM	871.20	0.00	N/A	0.00	0.00
456041	Vital Records Fees	71,495.00	0.00	N/A	0.00	0.00
456049	Current Yr Adm Claiming	91,416.07	0.00	N/A	0.00	0.00
Total Revenue		1,519,717.18	1,410,844.00	83.35%	1,337,425.00	73,419.00
Expenses						
511000	Salaries	402,837.80	625,535.00	64.40%	594,434.00	31,101.00
513001	Hourly Labor	0.00	0.00	#DIV/0!	34,916.00	(34,916.00)
514001	FICA	29,018.10	45,173.00	64.24%	42,978.00	2,195.00
515001	Retirement	127,428.63	198,068.00	64.34%	145,024.00	53,044.00
516000	Health Insurance	119,057.94	184,240.00	64.62%	185,369.00	(1,129.00)
612001	Motor Vehicle Expense	3,888.71	3,889.00	99.99%	1,500.00	2,389.00
614001	Supplies & Materials	15,500.94	29,207.00	53.07%	35,000.00	(5,793.00)
614018	Pharmaceuticals	54,312.80	76,446.00	71.05%	60,000.00	16,446.00
615001	Repairs & Maintenance	13,850.73	23,071.00	60.04%	23,071.00	0.00
617001	Utilities	404.08	706.00	57.24%	706.00	0.00
618001	Printing	2,528.95	2,871.00	88.09%	2,871.00	0.00
619001	Other Rent	332.00	555.00	59.82%	505.00	50.00
622001	Direct Benefits to Clients	688.66	2,761.00	24.94%	2,761.00	0.00
627001	Other Operating	5,489.53	8,586.00	63.94%	8,586.00	0.00
633001	Computer Software - Microsoft License Fee	4,292.93	4,806.00	89.32%	3,491.00	1,315.00
640001	Travel	5,106.23	10,000.00	51.06%	10,000.00	0.00
641001	Vehicles	33,564.00	33,564.00	100.00%	33,564.00	0.00
645001	Rental of Equipment	6,680.32	9,756.00	68.47%	9,756.00	0.00
646001	Equipment Under \$5000	1,747.25	1,747.00	100.01%	0.00	1,747.00
651001	Per Diem & Fees	648.09	774.00	83.73%	484.00	290.00
653001	Contract - Maintenance Fee - Clinical Software	4,772.79	5,396.00	88.45%	5,396.00	0.00
673001	Telecommunications	11,946.02	18,308.00	65.25%	18,308.00	0.00
681001	Postage	1,424.49	6,053.00	23.53%	6,053.00	0.00
761001	Indirect Costs	57,848.26	119,332.00	48.48%	112,652.00	6,680.00
Total Expenses		903,369.25	1,410,844.00	64.03%	1,337,425.00	73,419.00

**TIFT COUNTY HEALTH DEPARTMENT UPDATE
MECCA LEWIS, RN – COUNTY NURSE MANAGER
(REPORTED BY YOLUNDA LEWIS, RN)**

March 14, 2023

- Health Department Activities
 - March 11, 2023 / Community Care Day
 - Health Department Booth
 - Health Department Services Information Provided
- COVID
 - COVID at-home test kits continue to be provided.

Tift County Environmental Health

2022 Year-End Summary

Food Service:

- 352 Routine Food Service Inspections
- 8 Follow-up Food Service Inspections
- 34 Initial Inspections (change of ownership or new facility)
- 58 Informal Inspections
- 8 Training Conducted and 72 Personnel Trained
- 6 Temporary For-Profit Food Service Permits

Land Use:

- 64 New System Permits
- 63 Repair Permits
- 59 New Installations Inspected
- 46 Repair Installations Inspected
- 21 Existing System Evaluations

Other Programs:

- 52 Public Swimming Pool Inspections (21 Opening, 31 Routine)
- 21 Tourist Accommodations (39 Routine, 1 Opening)
- 32 Well Permits
- 26 Water Samples
- 93 Dog Bite Investigations
- 8 Body Art Studio Inspections
- 51 Complaint Investigations

*Continued mosquito trapping surveillance

Environmental Health

Tift County: 154 Permitted Food Establishments, 16 Schools, 2 Septic Pumpers, 1 Portable Sanitation Provider, 21 Tourist Accommodations, 21 Swimming Pools, 5 Body Art Facilities with 25 Artists.

Activities from November 29, 2022, through March 13, 2023:

Food Service:

- 117 Routine Inspections
- 9 Initial Inspections (change of ownership or new facility)
- 9 Informal Inspections
- 1 Training Conducted and 6 Personnel Trained

Land Use:

- 16 New System Permits Issued
- 19 Repair Permits Issued
- 12 Preliminary Site Evaluations
- 15 New Installations Inspected
- 11 Repair Installations Inspected
- 9 Existing System Evaluations

Other Programs:

- 13 Total Swimming Pool Inspections (Opening, routine or re-inspection)
- 17 Tourist Accommodation Inspections
- 12 Well Permits
- 9 Water Samples
- 24 Rabies Investigations
- 15 Complaint investigations (food, land use, tourist accommodations)

Announcements:

- Steak N Shake, Applebee's Neighborhood Grill & Bar and Cod Tail Seafood & Chicken had unsatisfactory scores. On-site training was conducted during each inspection with management. They will all receive informal inspections as well as added routine inspections within the next year.
- Seven Rivers RC & D Council – Rural decentralized water well and septic system loan program for well and septic repair.

Inspections Report

Food Facility Inspections (137 Total)

Permit #	Permit Issue Date	Facility Name	Address	County	Purpose	Score	Grade	Inspection Date	Inspector
FSP-137-000365	11/10/2021	<u>3 Beards BBQ (Mobile Unit)</u>	421 LOVE AVE TIFTON, GA 31794	Tift	Routine	96	A	12/03/2022	Jill Reade
137-0020	04/19/1999	<u>8th Street Middle School</u>	700 W 8TH ST TIFTON, GA 31794	Tift	Routine	100	A	02/09/2023	Tamika Pridgon
137-0119	03/17/2000	<u>AMC Classic Tifton 6</u>	216 N VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	96	A	11/29/2022	Jennifer Mothershed
137-0162	08/07/2003	<u>Annie Belle Clark Elementary School</u>	1464 CARPENTER RD TIFTON, GA 31794	Tift	Routine	96	A	02/08/2023	Tamika Pridgon
FSP-137-000109	01/09/2013	<u>Applebee's Neighborhood Grill & Bar</u>	808 W 7TH ST TIFTON, GA 31794	Tift	Routine	74	C	12/08/2022	Tamika Pridgon
FSP-137-000109	01/09/2013	<u>Applebee's Neighborhood Grill & Bar</u>	808 W 7TH ST TIFTON, GA 31794	Tift	Routine	60	U	01/09/2023	Jacob Danforth
FSP-137-000109	01/09/2013	<u>Applebee's Neighborhood Grill & Bar</u>	808 W 7TH ST TIFTON, GA 31794	Tift	Followup	97	A	01/19/2023	Tamika Pridgon
FSP-137-000298	12/16/2019	<u>Arby's #1846</u>	810 W 2ND ST TIFTON, GA 31794	Tift	Routine	87	B	02/20/2023	Tamika Pridgon
FSP-137-000337	07/20/2021	<u>Asahi Xpress</u>	1026 W 2ND ST TIFTON, GA 31794	Tift	Routine	100	A	03/01/2023	Brooke Pearson
FSP-137-000416	01/28/2023	<u>Auction at Gabby's Thrift</u>	1337 US HIGHWAY 82 E TIFTON, GA 31794	Tift	Routine	100	A	01/28/2023	Jill Reade
FSP-137-000266	07/06/2018	<u>Big Foot Cafe (Yashu Corporation)</u>	603 OLD OMEGA RD TIFTON, GA 31793	Tift	Routine	77	C	12/08/2022	Jennifer Mothershed
FSP-137-000103	11/16/2012	<u>Bojangles</u>	303 S MAGNOLIA ST TIFTON, GA 31794	Tift	Followup	89	B	12/01/2022	Jill Reade
FSP-137-000368	01/19/2022	<u>Burger King</u>	1608 TIFT AVE TIFTON, GA 31794	Tift	Routine	89	B	01/20/2023	Jill Reade
FSP-137-000369	01/19/2022	<u>Burger King</u>	1504 US HIGHWAY 82 W TIFTON, GA 31793	Tift	Routine	100	A	01/18/2023	Brooke Pearson
FSP-137-000314	05/15/2020	<u>Cajun Seafood Express</u>	809 W 2ND ST TIFTON, GA 31794	Tift	Routine	92	A	01/25/2023	Jill Reade
FSP-137-000179	08/01/2016	<u>Charles Spencer Elementary School</u>	65 TIFTON-ELDORADO RD TIFTON, GA 31794	Tift	Routine	100	A	01/24/2023	Jennifer Mothershed
137-0081	12/15/1992	<u>Chicago Pizza & Pasta</u>	401 N VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	96	A	02/15/2023	Jill Reade
FSP-137-000356	12/10/2021	<u>Chicken Salad Chick (Poppy, LLC)</u>	2202 US HWY 41 N TIFTON, GA 31794	Tift	Routine	97	A	01/31/2023	Jennifer Mothershed

FSP-137-000249	05/17/2018	<u>Chick-fil-A #0589 Tifton</u>	1197 U. S. HIGHWAY 82 TIFTON, GA 31793	Tift	Routine	100	A	12/09/2022	Tamika Pridgon
FSP-137-000412	12/01/2022	<u>Cirque Italia Trailer #1</u>	1312 U. S. HIGHWAY 82 E TIFTON, GA 31794	Tift	Temporary	100	A	12/01/2022	Jill Reade
FSP-137-000413	12/01/2022	<u>Cirque Italia Trailer #2</u>	1312 U. S. HIGHWAY 82 E TIFTON, GA 31794	Tift	Temporary	100	A	12/01/2022	Jill Reade
FSP-137-000371	01/07/2022	<u>Cod Tail Seafood & Chicken</u>	204 VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	62	U	01/23/2023	Brooke Pearson
FSP-137-000371	01/07/2022	<u>Cod Tail Seafood & Chicken</u>	204 VIRGINIA AVE TIFTON, GA 31794	Tift	Followup	97	A	01/30/2023	Brooke Pearson
137-0111	06/14/1989	<u>Cracker Barrel Old Country Store #80</u>	708 U. S. HIGHWAY 319 S TIFTON, GA 31794	Tift	Routine	96	A	12/05/2022	Tamika Pridgon
137-0016	07/21/2017	<u>Dairy Queen</u>	210 W 7TH ST TIFTON, GA 31794	Tift	Routine	96	A	12/15/2022	Jennifer Mothershed
FSP-137-000178	06/01/2015	<u>Days Inn</u>	1199 US HIGHWAY 82 WEST TIFTON, GA 31793	Tift	Routine	100	A	02/09/2023	Jennifer Mothershed
FSP-137-000339	12/17/2020	<u>Domino's</u>	105 E 8TH ST TIFTON, GA 31734	Tift	Routine	100	A	01/09/2023	Brooke Pearson
FSP-137-000272	10/04/2018	<u>Don Julios LLC</u>	211 N MAIN ST TIFTON, GA 31794	Tift	Routine	100	A	12/13/2022	Jennifer Mothershed
FSP-137-000390	05/17/2022	<u>Edzna Campeche</u>	1920 W US HWY 82 TIFTON, GA 31793	Tift	Routine	100	A	02/07/2023	Jennifer Mothershed
FSP-137-000148	04/25/2014	<u>El Cazador Mexican Restaurant</u>	1103 KING RD STE A TIFTON, GA 31794	Tift	Routine	100	A	12/14/2022	Jill Reade
FSP-137-000407	10/12/2022	<u>El Metate Express</u>	1876 W US HWY 82 TIFTON, GA 31793	Tift	Routine	91	A	12/09/2022	Jennifer Mothershed
FSP-137-000152	05/22/2014	<u>El Metate Mexican Restaurant</u>	1021 2ND ST W TIFTON, GA 31794	Tift	Routine	95	A	12/19/2022	Tamika Pridgon
FSP-137-000211	03/06/2017	<u>El Paraiso</u>	250 OAK ST OMEGA, GA 31775	Tift	Routine	100	A	02/09/2023	Jennifer Mothershed
FSP-137-000251	03/08/2018	<u>El Patron Mexican Restaurant</u>	451 FULWOOD BLVD TIFTON, GA 31794	Tift	Routine	88	B	12/07/2022	Tamika Pridgon
FSP-137-000395	10/12/2022	<u>El Taco</u>	1405 TIFT AVE N STE G TIFTON, GA 31794	Tift	Routine	96	A	12/08/2022	Tamika Pridgon
FSP-137-000374	08/18/2022	<u>Eliano's Coffee</u>	144 S VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	91	A	01/10/2023	Jacob Danforth
FSP-137-000376	02/16/2023	<u>Espresso 41 Tifton Mall</u>	406 VIRGINIA AVE TIFTON, GA 31794	Tift	Initial	100	A	02/16/2023	Jill Reade
FSP-137-000342	02/05/2021	<u>Firehouse Subs</u>	1001 W 8TH ST TIFTON, GA 31794	Tift	Routine	71	C	12/06/2022	Jennifer Mothershed
FSP-137-000209	09/07/2017	<u>Fresco Italiano</u>	103 TIFT AVE S TIFTON, GA 31794	Tift	Routine	87	B	12/21/2022	Jill Reade
137-0091	09/10/1973	<u>G. O. Bailey Elementary School</u>	1340 NEWTON DR TIFTON, GA 31794	Tift	Routine	100	A	01/31/2023	Tamika Pridgon

FSP-137- 11/06/2020 000334	<u>Georgia Museum of Agriculture Kitchen</u>	1392 WHIDDON MILL RD TIFTON, GA 31793	Tift	Routine	100	A	01/25/2023	Jill Reade
FSP-137- 12/04/2019 000305	<u>Giggles Cafe</u>	219 MAIN ST TIFTON, GA 31794	Tift	Routine	100	A	02/07/2023	Jennifer Mothershed
FSP-137- 12/28/2017 000248	<u>H. K. Steak Sushi LLC dba Tokyo Japanese Steakhouse & Sushi Bar</u>	192 S VIRGINIA AVE STE 204/206 TIFTON, GA 31794	Tift	Routine	98	A	12/19/2022	Tamika Pridgon
FSP-137- 01/13/2023 000414	<u>Hampton Inn and Suites</u>	720 U.S HIGHWAY 319 S TIFTON, GA 31794	Tift	Initial	100	A	01/13/2023	Brooke Pearson
FSP-137- 01/13/2023 000414	<u>Hampton Inn and Suites</u>	720 U.S HIGHWAY 319 S TIFTON, GA 31794	Tift	Routine	100	A	02/24/2023	Brooke Pearson
FSP-137- 01/18/2023 000400	<u>Harborview Tifton LLC</u>	1451 NEWTON DR TIFTON, GA 31794	Tift	Initial	97	A	01/18/2023	Tamika Pridgon
137-0161 01/14/2005	<u>Hardee's</u>	178 SOUTHWELL BLVD TIFTON, GA 31794	Tift	Routine	98	A	01/25/2023	Jill Reade
FSP-137- 06/17/2014 000145	<u>Hardee's Restaurant</u>	318 S VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	100	A	01/30/2023	Brooke Pearson
FSP-137- 10/09/2009 000015	<u>Hog-N-Bones Breakfast and Bar-B-Q</u>	2008 U. S. HIGHWAY 82 W TIFTON, GA 31793	Tift	Followup	93	A	02/22/2023	Jill Reade
FSP-137- 10/09/2009 000015	<u>Hog-N-Bones Breakfast and Bar-B-Q</u>	2008 U. S. HIGHWAY 82 W TIFTON, GA 31793	Tift	Routine	83	B	12/12/2022	Jill Reade
FSP-137- 12/18/2012 000107	<u>Holiday Inn Express</u>	814 W 7TH ST TIFTON, GA 31794	Tift	Routine	100	A	03/01/2023	Brooke Pearson
137-0008 05/23/1968	<u>J. T. Reddick Elementary School</u>	404 MARTIN LUTHER KING JR. DR TIFTON, GA 31794	Tift	Routine	100	A	02/16/2023	Jennifer Mothershed
FSP-137- 03/16/2022 000385	<u>Jackson Soul Food II</u>	728 5TH ST E TIFTON, GA 31794	Tift	Routine	97	A	12/20/2022	Jill Reade
FSP-137- 09/24/2019 000297	<u>Jimmy John's #3903</u>	2219 N TIFT AVE TIFTON, GA 31794	Tift	Routine	100	A	12/08/2022	Jennifer Mothershed
FSP-137- 04/15/2013 000106	<u>Kentucky Fried Chicken</u>	804 W 2ND ST TIFTON, GA 31794	Tift	Routine	91	A	12/13/2022	Jennifer Mothershed
FSP-137- 09/02/2021 000357	<u>La Calentana</u>	114 MAGNOLIA DR STE B TIFTON, GA 31794	Tift	Routine	100	A	01/24/2023	Jennifer Mothershed
FSP-137- 06/29/2020 000283	<u>La Quinta #7240</u>	1215 U.S. HIGHWAY 82 W TIFTON, GA 31793	Tift	Routine	100	A	01/30/2023	Jennifer Mothershed
137-0212 10/31/2006	<u>Legacy Village of Tifton</u>	1934 WHIDDON MILL RD TIFTON, GA 31794	Tift	Routine	100	A	01/09/2023	Jacob Danforth
137-0006 05/23/1968	<u>Len Lastinger Elementary School</u>	1210 LAKE DR TIFTON, GA 31794	Tift	Routine	100	A	01/06/2023	Jacob Danforth
137-0071 09/19/1997	<u>Leroy Rogers Senior Center</u>	315 W 2ND ST TIFTON, GA 31794	Tift	Routine	100	A	01/18/2023	Tamika Pridgon
FSP-137- 04/29/2016 000197	<u>Little Caesar's Pizza</u>	214 E 18TH ST TIFTON, GA 31794	Tift	Routine	100	A	01/17/2023	Tamika Pridgon

137-0243	08/20/2008	<u>Little Caesar's Pizza</u>	1876 U.S. HIGHWAY 82 W TIFTON, GA 31793	Tift	Routine	93	A	01/18/2023	Tamika Pridgon
137-0082	07/22/2002	<u>Longhorn Steakhouse</u>	1314 US HIGHWAY 82 W TIFTON, GA 31794	Tift	Routine	100	A	12/13/2022	Tamika Pridgon
FSP-137-000415	01/27/2023	<u>Los Authentic Tamales</u>	102 LAKE WISTERIA TIFTON, GA 31794	Tift	Temporary	100	A	01/27/2023	Jennifer Mothershed
FSP-137-000418	02/10/2023	<u>Los Authentic Tamales & More (Base)</u>	102 LAKE WISTERIA DR TIFTON, GA 31794	Tift	Initial	100	A	02/10/2023	Jennifer Mothershed
FSP-137-000419	02/10/2023	<u>Los Authentic Tamales & More (Mobile Unit)</u>	102 LAKE WISTERIA TIFTON, GA 31794	Tift	Initial	100	A	02/10/2023	Jennifer Mothershed
FSP-137-000394	09/16/2022	<u>Mama Nell's Kitchen</u>	2417 U. S. HIGHWAY 82 E TIFTON, GA 31794	Tift	Routine	96	A	02/15/2023	Jill Reade
FSP-137-000125	10/02/2013	<u>Marco's Pizza #8178</u>	1401 TIFT AVE STE G TIFTON, GA 31794	Tift	Routine	95	A	01/04/2023	Tamika Pridgon
FSP-137-000409	10/27/2022	<u>Mary O's Base of Operation</u>	214 MAGNOLIA DR TIFTON, GA 31794	Tift	Routine	100	A	12/21/2022	Jennifer Mothershed
FSP-137-000410	10/27/2022	<u>Mary O's Mobile Unit</u>	214 MAGNOLIA DR TIFTON, GA 31794	Tift	Routine	100	A	12/21/2022	Jennifer Mothershed
FSP-137-000117	08/07/2014	<u>Matt Wilson Elementary School</u>	510 W 17TH ST TIFTON, GA 31794	Tift	Routine	100	A	01/30/2023	Tamika Pridgon
FSP-137-000030	03/09/2010	<u>McDonald's</u>	2002 U. S. HIGHWAY 82 W TIFTON, GA 31794	Tift	Routine	91	A	01/10/2023	Jacob Danforth
FSP-137-000032	03/09/2010	<u>McDonald's</u>	1816 N TIFT AVE TIFTON, GA 31794	Tift	Routine	93	A	12/05/2022	Tamika Pridgon
FSP-137-000273	10/02/2018	<u>Microtel Inn & Suites</u>	196 S VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	91	A	02/09/2023	Jennifer Mothershed
FSP-137-000269	09/18/2018	<u>New King Buffet</u>	177 S VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	95	A	12/28/2022	Jill Reade
FSP-137-000325	08/28/2020	<u>New River Flea Market</u>	44 OLD BROOKFIELD RD TIFTON, GA 31794	Tift	Routine	100	A	12/14/2022	Tamika Pridgon
FSP-137-000113	03/04/2013	<u>Northeast Middle School</u>	3012 FULWOOD RD TIFTON, GA 31794	Tift	Routine	100	A	01/30/2023	Tamika Pridgon
137-0007	05/23/1968	<u>Northside Elementary School</u>	1815 CHESTNUT AVE TIFTON, GA 31794	Tift	Routine	100	A	02/07/2023	Tamika Pridgon
FSP-137-000096	02/13/2013	<u>Olive Garden</u>	1208 US HWY 82 W TIFTON, GA 31794	Tift	Routine	92	A	12/15/2022	Jill Reade
137-0012	10/24/1990	<u>Omega Elementary School</u>	150 COLLEGE AVE OMEGA, GA 31775	Tift	Routine	100	A	02/09/2023	Jennifer Mothershed
FSP-137-000279	01/16/2019	<u>Osaka Hibachi & Sushi</u>	626 N VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	83	B	12/19/2022	Jill Reade
FSP-137-000253	05/25/2018	<u>Panera Bread Bakery-Cafe #6044</u>	1211 U. S. HIGHWAY 82 W TIFTON, GA 31794	Tift	Routine	96	A	01/09/2023	Jacob Danforth
137-0097	06/16/1999	<u>Papa John's Pizza SARPJ</u>	1805 N TIFT AVE STE C TIFTON, GA 31794	Tift	Routine	92	A	01/05/2023	Jacob Danforth

FSP-137-000417	02/01/2023	<u>Patron Express Mexican Food</u>	1880 US HWY 82 W TIFTON, GA 31793	Tift	Initial	100	A	02/01/2023	Jennifer Mothershed
FSP-137-000411	11/16/2022	<u>Picaloco</u>	1430 TIFT AVE TIFTON, GA 31794	Tift	Routine	87	B	12/10/2022	Jennifer Mothershed
FSP-137-000345	05/25/2021	<u>Pizza Hut #4240</u>	1909 U. S. HIGHWAY 82 W TIFTON, GA 31794	Tift	Routine	96	A	02/17/2023	Tamika Pridgon
FSP-137-000324	08/19/2020	<u>Pizza Quick</u>	305 E 5TH ST TIFTON, GA 31794	Tift	Routine	96	A	12/01/2022	Jennifer Mothershed
FSP-137-000344	09/17/2021	<u>Quality Inn Tifton</u>	1104 KING RD TIFTON, GA 31793	Tift	Routine	100	A	03/01/2023	Jennifer Mothershed
137-0037	10/12/1994	<u>R. L. Mack Head Start Center</u>	64 TIFTON-ELDORADO RD TIFTON, GA 31794	Tift	Routine	100	A	01/31/2023	Tamika Pridgon
FSP-137-000164	08/25/2014	<u>Red Lobster #0739</u>	101 S VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	92	A	02/21/2023	Tamika Pridgon
FSP-137-000164	08/25/2014	<u>Red Lobster #0739</u>	101 S VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	95	A	12/07/2022	Tamika Pridgon
FSP-137-000093	07/02/2012	<u>Saigon Kitchen</u>	724 W 2ND ST TIFTON, GA 31794	Tift	Routine	97	A	12/14/2022	Tamika Pridgon
FSP-137-000347	04/29/2021	<u>Sereni Tea</u>	218 MAGNOLIA DR TIFTON, GA 31794	Tift	Routine	100	A	01/27/2023	Jennifer Mothershed
FSP-137-000316	03/06/2020	<u>Serenity Adult Day Health, Inc.</u>	508 MAIN ST TIFTON, GA 31794	Tift	Routine	100	A	12/12/2022	Brooke Pearson
FSP-137-000307	01/15/2020	<u>Shady Lane Drive Inn</u>	522 S MAIN ST TIFTON, GA 31794	Tift	Routine	94	A	02/22/2023	Jill Reade
FSP-137-000388	04/13/2022	<u>Sno Biz Mobile Unit</u>	110 S VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	100	A	12/08/2022	Brooke Pearson
FSP-137-000373	10/21/2022	<u>Sonny's Real Pit BBQ #224</u>	1306 U. S. HIGHWAY 82 W TIFTON, GA 31793	Tift	Routine	96	A	12/12/2022	Brooke Pearson
FSP-137-000406	10/12/2022	<u>Southern Pride & Heritage Produce Co. LLC</u>	1304 US HWY 82 E TIFTON, GA 31794	Tift	Routine	91	A	12/12/2022	Jill Reade
FSP-137-000358	09/09/2021	<u>Southern Soul Kitchen</u>	5489 ALABAMA AVE OMEGA, GA 31775	Tift	Routine	100	A	02/09/2023	Jennifer Mothershed
FSP-137-000420	02/21/2023	<u>Spice of Life Jamaica and Bar LLC</u>	339 COMMERCE WAY TIFTON, GA 31794	Tift	Initial	100	A	02/21/2023	Jennifer Mothershed
FSP-137-000247	04/02/2019	<u>Springhill Suites by Marriott Tifton</u>	401 BOO DR TIFTON, GA 31793	Tift	Routine	100	A	01/31/2023	Jennifer Mothershed
137-0143	12/17/2003	<u>Starbucks Coffee Company</u>	1204 U.S. HIGHWAY 82 W TIFTON, GA 31794	Tift	Routine	100	A	01/26/2023	Tamika Pridgon
137-0034	12/30/1997	<u>Steak N Shake, Store 0351</u>	4429 OLD UNION RD TIFTON, GA 31794	Tift	Routine	96	A	02/27/2023	Jill Reade
137-0034	12/30/1997	<u>Steak N Shake, Store 0351</u>	4429 OLD UNION RD TIFTON, GA 31794	Tift	Routine	51	U	12/14/2022	Jill Reade
137-0034	12/30/1997	<u>Steak N Shake, Store 0351</u>	4429 OLD UNION RD TIFTON, GA 31794	Tift	Followup	86	B	12/19/2022	Jill Reade

FSP-137-000128	08/23/2013	<u>Subway #1310</u>	1830 U. S. HIGHWAY 82 W TIFTON, GA 31794	Tift	Routine	100	A	01/24/2023	Tamika Pridgon
FSP-137-000129	08/23/2013	<u>Subway #14304</u>	214 E 18TH ST TIFTON, GA 31794	Tift	Routine	92	A	01/05/2023	Jacob Danforth
FSP-137-000295	11/01/2019	<u>Subway #192</u>	4431 UNION RD TIFTON, GA 31794	Tift	Routine	83	B	02/06/2023	Tamika Pridgon
FSP-137-000127	08/23/2013	<u>Subway #4163</u>	456 VIRGINIA AVE N TIFTON, GA 31794	Tift	Routine	91	A	01/26/2023	Tamika Pridgon
FSP-137-000077	01/26/2012	<u>Surchero's Fresh Grill</u>	133 S VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	83	B	12/05/2022	Tamika Pridgon
FSP-137-000304	12/06/2019	<u>Taco Bell</u>	1020 W 2ND ST TIFTON, GA 31794	Tift	Routine	92	A	02/06/2023	Tamika Pridgon
FSP-137-000216	12/14/2016	<u>Taco Bell #32755</u>	1611 U. S. HIGHWAY 82 W TIFTON, GA 31793	Tift	Routine	82	B	01/24/2023	Tamika Pridgon
FSP-137-000268	07/17/2018	<u>Taqueria Hermanos Chavez</u>	1101 KING DRIVE STE B TIFTON, GA 31793	Tift	Routine	89	B	12/15/2022	Jennifer Mothershed
FSP-137-000246	12/04/2017	<u>Taqueria Taco Loco dba Taco Loco Mexican Grill</u>	307 W 12TH ST TIFTON, GA 31794	Tift	Routine	100	A	12/20/2022	Tamika Pridgon
FSP-137-000319	04/27/2020	<u>Taqueria Viki</u>	1405 U. S. HIGHWAY 41 N TIFTON, GA 31794	Tift	Routine	100	A	12/14/2022	Tamika Pridgon
137-0088	07/01/2006	<u>The Great Wall</u>	604 LOVE AVE TIFTON, GA 31793	Tift	Routine	100	A	12/13/2022	Tamika Pridgon
FSP-137-000421	03/01/2023	<u>The Hen Den Cafe Base of Operation</u>	73 WILLIS RD TIFTON, GA 31793	Tift	Initial	100	A	03/01/2023	Jill Reade
FSP-137-000422	03/01/2023	<u>The Hen Den Cafe Mobile Unit</u>	73 WILLIS RD TIFTON, GA 31793	Tift	Initial	100	A	03/01/2023	Jill Reade
FSP-137-000280	06/07/2019	<u>The Local at the Lankford</u>	401 LOVE AVE TIFTON, GA 31794	Tift	Routine	100	A	12/08/2022	Brooke Pearson
137-0065	05/18/1988	<u>The Soup Kitchen</u>	2731 SOUTH CENTRAL AVE TIFTON, GA 31794	Tift	Routine	100	A	02/16/2023	Tamika Pridgon
137-0030	03/30/1998	<u>Tift County High School</u>	1 BLUE DEVIL WAY TIFTON, GA 31794	Tift	Routine	100	A	02/07/2023	Tamika Pridgon
137-0130	09/19/1984	<u>Tift County Lanes, Inc.</u>	105 PARKWAY DR TIFTON, GA 31794	Tift	Routine	91	A	02/16/2023	Tamika Pridgon
137-0011	11/23/1968	<u>Tift County School System Board of Education</u>	506 W 12TH ST TIFTON, GA 31794	Tift	Routine	100	A	02/06/2023	Tamika Pridgon
FSP-137-000196	01/19/2016	<u>Tiftarea Academy Dining Hall</u>	3144 U. S. HIGHWAY 41 N CHULA, GA 31733	Tift	Routine	100	A	03/08/2023	Tamika Pridgon
FSP-137-000372	01/14/2022	<u>Tifton Takeover Nutrition</u>	1904 U. S. HIGHWAY 82 W TIFTON, GA 31794	Tift	Routine	96	A	02/21/2023	Tamika Pridgon
FSP-137-000346	05/12/2021	<u>Victory Nutrition</u>	302 S MAIN ST TIFTON, GA 31794	Tift	Routine	100	A	12/01/2022	Jennifer Mothershed
137-0116	11/06/2001	<u>Waffle House #1490</u>	1009 W 2ND ST TIFTON, GA 31794	Tift	Routine	91	A	01/06/2023	Jacob Danforth

FSP-137- 05/18/2011 000052	<u>Waffle House #1904</u>	1804 MCCORMICK DR TIFTON, GA 31794	Tift	Routine	83	B	02/20/2023	Tamika Pridgon
FSP-137- 01/24/2013 000110	<u>Waffle House #1987</u>	706 W 7TH ST TIFTON, GA 31794	Tift	Routine	85	B	03/09/2023	Tamika Pridgon
FSP-137- 09/19/2017 000239	<u>Wendy's</u>	208 E 20TH ST TIFTON, GA 31794	Tift	Routine	96	A	03/13/2023	Brooke Pearson
FSP-137- 09/19/2017 000238	<u>Wendy's</u>	1310 US HIGHWAY 82 W TIFTON, GA 31793	Tift	Routine	99	A	01/23/2023	Jill Reade
FSP-137- 03/17/2022 000386	<u>Wisham Jelly Tasting and More</u>	807 N CENTRAL AVE TIFTON, GA 31794	Tift	Temporary	100	A	01/20/2023	Jennifer Mothershed
FSP-137- 03/17/2022 000386	<u>Wisham Jelly Tasting and More</u>	807 N CENTRAL AVE TIFTON, GA 31794	Tift	Temporary	100	A	03/08/2023	Jennifer Mothershed
FSP-137- 03/17/2022 000386	<u>Wisham Jelly Tasting and More</u>	807 N CENTRAL AVE TIFTON, GA 31794	Tift	Temporary	100	A	02/07/2023	Jennifer Mothershed
FSP-137- 09/01/2020 000320	<u>Your Pie</u>	2201 HIGHWAY 41 N STE C TIFTON, GA 31794	Tift	Routine	95	A	02/13/2023	Brooke Pearson
FSP-137- 05/11/2010 000038	<u>Zaxby's</u>	2201 N TIFT AVE TIFTON, GA 31794	Tift	Routine	100	A	02/22/2023	Tamika Pridgon
137-0118 04/26/2000	<u>Zaxby's Restaurant</u>	198 VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	92	A	01/10/2023	Jacob Danforth



Tourist Accommodation Inspections 2014 (17 Total)

Permit #	Permit Issue Date	Facility Name	Address	County	Purpose	ScoreGrade	Inspection Date	Inspector
137-033	10/31/2003	<u>Days Inn</u>	1199 US HIGHWAY 82 W TIFTON, GA 31794	Tift	Routine	100 A	03/07/2023	Jennifer Mothershed
TAP-137- 000024	08/08/2016	<u>Microtel Inn and Suites</u>	196 S VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	93 A	03/07/2023	Jennifer Mothershed
TAP-137- 000025	04/02/2019	<u>Springhill Suites by Marriott Tifton</u>	401 BOO DR TIFTON, GA 31793	Tift	Routine	100 A	03/07/2023	Jennifer Mothershed
TAP-137- 000019	11/08/2012	<u>Fairfield Inn & Suites</u>	806 W 7TH ST TIFTON, GA 31794	Tift	Routine	100 A	03/06/2023	Brooke Pearson
TAP-137- 000033	09/17/2021	<u>Red Roof Inn</u>	1025 W 2ND STREET TIFTON, GA 31794	Tift	Routine	100 A	03/06/2023	Brooke Pearson
TAP-137- 000036	01/13/2023	<u>Hampton Inn and Suites</u>	720 U.S HIGHWAY 319 S TIFTON, GA 31794	Tift	Routine	100 A	02/22/2023	Brooke Pearson
TAP-137- 000017	12/18/2012	<u>Holiday Inn Express</u>	814 W 7TH ST TIFTON, GA 31794	Tift	Routine	100 A	02/03/2023	Brooke Pearson
TAP-137- 000026	06/30/2020	<u>La Quinta #7240</u>	1215 U.S. HIGHWAY 82 W TIFTON, GA 31793	Tift	Routine	100 A	01/30/2023	Jennifer Mothershed
TAP-137- 000037	01/23/2023	<u>VellKOA Tifton, LLC</u>	4632 UNION RD TIFTON, GA 31794	Tift	Permitting/Preoperational	100 A	01/23/2023	Jennifer Mothershed

TAP-137-000028	05/19/2020	<u>Howard Johnson</u>	579 OLD OMEGA RD TIFTON, GA 31794	Tift	Routine	100	A	01/18/2023	Brooke Pearson
TAP-137-000036	01/13/2023	<u>Hampton Inn and Suites</u>	720 U.S HIGHWAY 319 S TIFTON, GA 31794	Tift	Permitting/Preoperational	100	A	01/13/2023	Brooke Pearson
TAP-137-000035	01/05/2023	<u>Tifton RV Park</u>	2009 MCCORMICK DR TIFTON, GA 31793	Tift	Permitting/Preoperational	100	A	01/05/2023	Jennifer Mothershed
TAP-137-000034	12/27/2022	<u>The Trolley Stop RV Park</u>	20 WHITLEY RD ENIGMA, GA 31749	Tift	Permitting/Preoperational	100	A	12/27/2022	Jennifer Mothershed
TAP-137-000023	02/29/2016	<u>Carson Motel</u>	309 W 7TH ST TIFTON, GA 31794	Tift	Routine	100	A	12/14/2022	Jennifer Mothershed
TAP-137-000001	06/24/2009	<u>Country Inn & Suites</u>	310 S VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	100	A	12/08/2022	Brooke Pearson
TAP-137-000030	09/21/2020	<u>Motel 6</u>	1103 KING RD TIFTON, GA 31793	Tift	Routine	87	B	11/29/2022	Jennifer Mothershed
TAP-137-000031	04/22/2021	<u>Quality Inn Tifton</u>	1104 KING RD TIFTON, GA 31793	Tift	Routine	100	A	11/29/2022	Jennifer Mothershed

Pool Inspections (13 Total)

Permit #	Permit Issue Date	Facility Name	Address	County	Purpose	Score	Grade	Inspection Date	Inspector
137-P031	09/20/2007	<u>Comfort Inn & Suites</u>	320 S VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	100	N/A	02/24/2023	Tamika Pridgon
SPP-137-000004	06/24/2009	<u>Country Inn & Suites</u>	310 S VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	100	N/A	02/16/2023	Tamika Pridgon
SPP-137-000024	08/11/2017	<u>Days Inn</u>	1199 US HIGHWAY 82 WEST TIFTON, GA 31794	Tift	Routine	100	N/A	02/24/2023	Tamika Pridgon
SPP-137-000032	01/13/2023	<u>Hampton Inn and Suites</u>	720 U.S. HIGHWAY 319 S TIFTON, GA 31794	Tift	Routine	100	N/A	02/22/2023	Brooke Pearson
SPP-137-000032	01/13/2023	<u>Hampton Inn and Suites</u>	720 U.S. HIGHWAY 319 S TIFTON, GA 31794	Tift	Permit/Opening	100	N/A	01/13/2023	Jill Reade
137-P033	04/14/2009	<u>Hilton Garden Inn</u>	201 BOO DR TIFTON, GA 31794	Tift	Routine	85	N/A	02/24/2023	Tamika Pridgon
137-P033	04/14/2009	<u>Hilton Garden Inn</u>	201 BOO DR TIFTON, GA 31794	Tift	Re-inspection	100	N/A	02/24/2023	Tamika Pridgon
SPP-137-000012	12/20/2012	<u>Holiday Inn Express</u>	814 W 7TH ST TIFTON, GA 31794	Tift	Routine	100	N/A	02/03/2023	Brooke Pearson
SPP-137-000026	06/29/2020	<u>La Quinta #7240</u>	1215 U.S. HIGHWAY 82 W TIFTON, GA 31793	Tift	Routine	100	N/A	02/24/2023	Tamika Pridgon
SPP-137-000029	05/03/2021	<u>Quality Inn Tifton Pool</u>	1104 KING RD TIFTON, GA 31793	Tift	Routine	100	N/A	01/20/2023	Jennifer Mothershed
SPP-137-000025	04/08/2019	<u>Springhill Suites by Marriott Tifton</u>	401 BOO DR TIFTON, GA 31793	Tift	Routine	100	N/A	02/24/2023	Tamika Pridgon
137-P027	03/27/2003	<u>Tift County Recreation Department Lap Pool</u>	204 BALDWIN DR TIFTON, GA 31794	Tift	Routine	100	N/A	02/01/2023	Brooke Pearson

137-P028 05/24/2004 Tiftarea YMCA Stafford 1823 WESTOVER RD Tift Routine 100 N/A 12/30/2022 Brooke
Aquatic Center Lap Pool TIFTON, GA 31794 Pearson



Tift County Board of Health

Diversified Enterprises Directors Report- March 2023

2022 Turnover Report

	Number of Employees Separated During Month	Average Number Employees During Month	2022 Turnover Rate (Monthly)	2021 Turnover Rate (Monthly)	2020 Turnover Rate (Monthly)
January	2	94.5	2.12%	5.31%	5.15%
February	1	95.5	1.05%	6.31%	4.90%
March	5	95.5	5.24%	9.26%	7.91%
1st Quarter			2.80%		
April	8	92	8.65%	12.50%	3.94%
May	4	92	4.35%	3.94%	7.07%
June	2	93	2.08%	2.87%	5.62%
2nd Quarter					
July	7	96	7.41%	4.67%	11.86%
August	9	90	10.00%	9.43%	7.11%
September	4	88	4.55%	7.62%	6.22%
3rd Quarter					
October	6	89	6.74%	7.88%	5.53%
November	3	89	3.37%	4.21%	7.51%
December	5	86	5.78%	6.36%	2.71%
4th Quarter					
Jan 2023:	4	84	4.76%		
Feb 2023:	2	86	2.31%		

1) Financials:

a) The Monthly Financial report December is attached. The agency continues to reconcile the adjustments to the financials based on the 5% increase approved from July 1, 2021. There are thousands of transactions being adjusted. There is also a 2% rate increase that started July 1, 2022 that will start sometime in spring. Regardless the organization is on solid financial footing, and we were able to increase our rainy-day reserves to **\$1,030,912** which is **73.64%** of our goal.

2) **Workforce Crisis Advocacy Update:** The Senate Study Committee on People with Intellectual and Developmental Disabilities report and recommendations. You will find the Directors testimony on page 19. We continue to advocate for increases in the rate study and as an outcome DSP wages. The Director met with the new Commissioner of the Georgia Department of Behavioral Health and Developmental Disabilities regarding this in January.

- 3) **IDD Rate Study:** The Department of Behavioral Health has finished their rate study which will go into effect FY25. For Diversified, the new rates are very beneficial. They continue to support community-based services and supported employment which is the agencies business model.
- 4) **Director Search Committee.** The position was posted in externally nationally November 2022 and the ads closed 1/2/2023. We had 47 applicants including our two internal candidates. Unfortunately, the majority are not remotely experienced or have do not have the credentials to be qualified. The Executive Search committee met 3/10 and will recommend next steps to the Board.



Executive Summary Report

Month of: December 2022 (FY23)

Accrued YTD Rev: \$ 2,488,042 **Accrued YTD Expenses:** \$ 2,526,832 **Accrued YTD Income:** **-\$38,790**

Actual (Cash) YTD Rev: \$2,656,637 **Actual Exp. Paid:** \$ 2,582,572 **YTD Cash Balance:** \$ 74,065

Note: Accrued Revenue and Accrued YTD Income do not include the 5% back payment for the month of December as it has yet to be posted by our billing agent to our financials. November 5% payment is included. The balance for YTD cash is \$100,000 less the deposit to Money Market account.

Income

As of 1/3/23:

Medicaid Receivables (Aging)			
Current – 30 Days	30-60 Days	60-90 days	Over 90 Days
\$1,899.71	\$1,864.06	-\$1,970.33	Unreconciled

Note: Over 90 days cannot be accurately calculated at this time due to the number of claims being adjusted for the 5% back payment from over a year ago.

Medicaid Billed in the month of Dec: \$ 346,970.69 (includes rebilled denials)

Medicaid Received in the month of Dec: \$ 557,656.63 (includes 5% and rebilled denials)

EVV for Dec: \$49,950.69

Medicaid Write-offs for Dec: \$0.00

Group Home Occupancy

Home	Capacity	Occupancy	Rate
Rainwater	4	4	50%
Adel	3	2	33%
20th	4	3	75%
Belmont	3	3	100%
Irwin	4	4	100%
Totals	18	16	89%

Direct Costs

Total Payroll: \$ 241,770 **Total Fringe:** \$ 49,173 **Staffing Agency Expense:** \$ 42,770

Sign On/Referral Bonus: \$ 300 **EVV Incentive Bonus:** \$400 **Host Home Contracts:** \$ 64,479

Mileage/Travel Comparisons

July 2022	Aug 2022	Sept 2022	Oct 2022	Nov 2022	Dec 2022
\$ 4,506	\$ 7,385	\$ 9,658	\$ 6,022.96	\$ 5,198	\$ 5,997



Overtime Hours: 2,640.05 **14.5% of total hours worked**

Target 6%

Discussion Points: Host home provider expense was up due to issuing out payment owed to them from the 5% disbursement in accordance with their contract agreements.

Overtime was more than it has been this year due to the holidays and already being short staffed.

Residential Director retired at the end of December. Residential Manager accepted the position after interviews. Her position was posted and filled by a long time Team Leader from one of the group homes. We have posted the Group Home Supervisor position and conducting interviews for it this month.

Operating Expenses

Discussion Points – Washer and dryer was replaced at one of the group homes in the month of December.

Assets/Liabilities

State Employee Leave Nov : \$101,137 State Employee Leave Dec: \$ 92,771

Current Fleet and Valuation:

2019	Dodge Grand Caravan	\$19,421
2019	Dodge Grand Caravan	\$16,417
2010	White Dodge Grand Caravan	\$1,575
2006	White Ford Freestar	<\$1,000
2015	White Dodge van w/WC Lift	\$6,410
2017	Dodge Grand Caravan	\$8,514

Two vans are currently not in rotation (oldest two). Valuations have been updated 10/1/2022. We are looking at pricing and availability to replace these prior to the end of the fiscal year.

Bank Account Balances as of 12/31/2022

Parent Account:	Balance	Subsidiary Parent Account	Balance	Subsidiary Accounts	Balances
Synovus Money Market Fund>	\$1,207,497	>General Funds>	\$50,939.82	>Disbursements>	\$0
				>Payroll>	\$0
Reserve Accounts (Target 3 Months Operating /\$1.4 million)					
Account	Balance	Total	% Of target		
Ameris Bank MMF	\$ 258,256.71	\$1,030,912	73.64%		
South Georgia Bank MMF	\$ 266,687.88				
Colony Bank MMF	\$ 255,723.26				
CBC Bank MMF	\$ 250,244.15				