TURNER COUNTY BOARD OF HEALTH Agenda | BUDGET MEETING May 25, 2022 | 12:00 P.M.

1.	Call to Order					
2.	Public Comments					
3.	Approval of February 23, 2022 Minutes (Page 3)					
		□ Motion Made By:				
		Se	cond Made By:			
4.	Business					
	□ Financial Update – Teresa Giles					
			Revenue & Expense Summary (Page 5)			
			Turner County Health Department - FY2023 Budget (Page 6)			
			□ Vote to Approve Turner County Health Department's FY2023 Budget			
			i.Motion Made By:			
			ii.Second Made By:			
	□ Public Health Update – William R. Grow, MD, FACP					
			COVID-19 Update			
			Legislative Breakfast – Northern Counties			
			Tentative Date: October 7, 2022 (Location To Be Determined)			
5.	5. Nurse Manager's Report – Mary Anne Sturdevan (Page 7)					
6.	6. Environmental Health Update – Brooke Pearson (Page 9)					
7.	. Announcements					
8.	. Adjournment					
NAME OF TAXABLE PARTY.	-					

REMAINING 2022 BOARD OF HEALTH MEETINGS

- □ August 24, 2022
- □ November 16, 2022

2022 HOLIDAY SCHEDULE: ALL HEALTH DEPARTMENTS/PROGRAMS CLOSED

- May 30, 2022
- June 20, 2022
- July 4, 2022
- September 5, 2022
- October 10, 2022
- November 11, 2022 & November 24-25, 2022
- December 23, 2022 & December 26, 2022

TURNER COUNTY BOARD OF HEALTH MINUTES February 23, 2022

The Turner County Board of Health met by conference call at Noon on Wednesday, February 23, 2022.

Members Present

Odis Reese, Chairman
Dr. Michael Dent, Vice-Chairman
Brad Calhoun, Secretary
Craig Matthews

Members Absent

Mayor Sandra Lumpkin Dr. Kimberly Massey

Others Present

Dr. William R. Grow Patrina Bowles Teresa Giles Allie Pridgen Mary Anne Sturdevan Gayle McKissack Jill Reade

Call to Order

• Mr. Reese called the meeting to order at 11:59 a.m.

Public Comments

• There were no public comments.

Approval of November 17, 2021 Minutes

• Mr. Matthews made a motion to approve the minutes from the November 17, 2021 meeting. The motion was seconded by Mr. Calhoun. All were in favor and the motion passed.

New Business:

Financial Information – Teresa Giles (See attachments)

- Ms. Giles presented the Turner County Health Department's Revenue and Expense Summary for July 1, 2021 January 31, 2022.
- The Turner County Health Department's FY2021 Audit Report was reviewed. Dr. Dent made a motion to accept the Turner County Board of Health's FY2021 Audit Report. The motion was seconded by Mr. Calhoun. All were in favor and the motion passed.

Public Health Updates - William R. Grow, MD, FACP

- Dr. Grow provided an overview of the district's COVID-19 update, announcing a decrease in the number of cases nationally.
- The 2022 Board of Health Meeting Schedule was provided in the meeting packet. Future inperson meetings are being considered for the spring.
- The Board was invited to attend the Georgia Public Health Association's 92nd Annual Meeting in Conference scheduled for May 4-6, 2022 on Jekyll Island. Patrina Bowles should be contacted if members would like to attend. Registration will be pre-paid and travel reimbursed.
- The Board was informed this is the year for election of officers for 2022 2024. Dr. Dent made a motion to keep the current slate of officers: Odis Reese, Chairman; Dr. Michael Dent, Vice-Chairman and Brad Calhoun, Secretary. The motion was seconded by Mr. Matthews. All were in favor and the motion passed.

Nurse Manager's Report - Mary Anne Sturdevan (See Attached)

- Ms. Sturdevan noted the doors at the health department have been unlocked and full services are now being offered.
- Patient records are being checked. Breast and Cervical Cancer Program (BCCP) clients who have not received services for the last two years are being contacted.
- Immunization records are also being reviewed. Patients are offered vaccines during their visit or scheduled for returned appointments.
- COVID testing continues by appointment. Same day testing is available for this service. All COVID vaccines are available. Pfizer is now offered for children five years and older. An order has been placed for Pfizer's six month-four-year-old vaccine.

Health Update - Jill Reade (See Attached)

• Ms. Reade reviewed the environmental health report for the Turner County Health Department. There were no areas of concern identified.

Announcements

• There were no announcements.

Adjournment

• The meeting was adjourned at approximately 12:22 p.m.

Respectfully	Submitted,	

Brad Calhoun, Board Secretary Gayle McKissack, Typist

Turner County Board of Health Revenue and Expense Summary July 1, 2021 - March 31, 2022

	% of Budget						
			Revised	Received/	Original FY22	Increase/	
		YTD	Budget	Expended	Budget	(Decrease)	
Revenue							
456001	County Participating				Vol. White Committee		
456004		9,387.72	12,517.00	75.00%	12,517.00	0.00	
995001	County Non-Participating	16,862.31	22,483.00	75.00%	22,483.00	0.00	
456024	Unassigned Fund Balance Restricted Fund Balance - Pr Yr Fees	20,586.00	20,586.00	100.00%	20,586.00	0.00	
456050		80.885.82	80,886.00	100.00%	80,000.00	886.00	
456040	Restricted Fund Balance - Pr Yr Adm Claiming	45,362.74	45,363.00	100.00%	43,876.00	1,487.00	
456040	Intra Agency Transfer - From Lowndes Intra Agency Transfer - From COVID GIA	0.00	18,176.00	0.00%	0.00	18,176.00	
456051		8,243.48	8,244.00	99.99%	0.00	8,244.00	
	Qualifying Local Funds - Interest Income	317.66	436.00	72.86%	350.00	86.00	
456053	Qualifying Donations	10,000.00	20,000.00	50.00%	20,000.00	0.00	
458001	Grant-In-Aid	155,627.60	213,988.00	72.73%	213,988.00	0.00	
456008	Out-Patient Medicare Fees	39,867.47	0.00	N/A	0.00	0.00	
456010	Out-Patient Client Fees	6,181.26	0.00	N/A	0.00	0.00	
456016	Private Insurance	28,330.88	0.00	N/A	0.00	0.00	
456022	Health Check	2,646.30	0.00	N/A	0.00	0.00	
456029	Nurse Practitioner Fees	0.00	0.00	N/A	0.00	0.00	
456031	Environmental Fees	14,605.00	0.00	N/A	0.00	0.00	
456034	Medicaid - DSPS	6,533.95	0.00	N/A	0.00	0.00	
456036	Medicaid PCM	0.00	0.00	N/A	0.00	0.00	
456041	Vital Records Fees	0.00	0.00	N/A	0.00	0.00	
456049	Current Yr Adm Claiming	13,290.39	0.00	N/A	0.00	0.00	
Total Revenue		458,728.58	442,679.00	83.03%	413,800.00	28,879.00	
Expenses	G.1.						
511000	Salaries	114,704.86	171,185.00	67.01%	160,347.00	10,838.00	
513001	Hourly Labor	25,174.80	36,352.00	69.25%	30,294.00	6,058.00	
514001	FICA	8,553.69	12,827.00	66.69%	11,879.00	948.00	
515001	Retirement	27,242.81	37,654.00	72.35%	38,173.00	(519.00)	
516000	Health Insurance	33,896.95	46,777.00	72.46%	47,229.00	(452.00)	
614001	Supplies & Materials	9,506.58	26,606.00	35.73%	10,000.00	16,606.00	
614018	Pharmaceuticals	32,194.85	41,631.00	77.33%	35,000.00	6,631.00	
615001	Repairs & Maintenance	1,902.03	2,899.00	65.61%	11,000.00	(8,101.00)	
617001	Utilities	7,069.59	9,026.00	78.32%	10,000.00	(974.00)	
618001	Printing	919.60	816.00	112.70%	500.00	316.00	
619001	Other Rent	0.00	183.00	N/A	302.00	(119.00)	
620001	Insurance and Bonding	729.90	730.00	99.99%	612.00	118.00	
622001	Direct Benefits to Clients	360.14	360.00	100.04%	1,000.00	(640.00)	
627001	Other Operating	1,097.63	1,582.00	69.38%	2,000.00	(418.00)	
633001	Computer Software - Microsoft License Fee	1,129.39	1,129.00	100.03%	1,216.00	(87.00)	
640001	Travel	1,732.38	2,475.00	70.00%	6,000.00	(3,525.00)	
645001	Rental of Equipment	1,622.97	2,164.00	75.00%	2,164.00	0.00	
651001	Per Diem & Fees	489.93	501.00	97.79%	500.00	1.00	
653001	Contract - Maintenance Fee - Clinical Software	2,556.17	2,556.00	100.01%	2,237.00	319.00	
673001	Telecommunications	4,324.52	6,112.00	70.75%	6,140.00	(28.00)	
681001	Postage	1,417.56	1,645.00	86.17%	1,500.00	145.00	
761001	Indirect Costs	17,247.89	37,469.00	46.03%	35,707.00	1,762.00	
Total Expenses		293,874.24	442,679.00	66.39%	413,800.00	28,879.00	

Turner Health Department Budget Summary For Fiscal Year beginning July 1 and ending June 30

	Proposed
RESOURCES	FY 2023
County Funding	35,000
Unassigned Fund Balance	29,992
Restricted Fund Balance - Pr Yr Fees	125,925
Restricted Fund Balance - Pr Yr Adm Claiming	21,028
Intra Agency Transfer - From Lowndes	30,718
Qualifying Local Funds - Interest Income	440
Qualifying Donations	10,000
Grant-In-Aid	213,988
TOTAL RESOURCES	467,091
	3 ¹¹
EXPENSES	
Salaries	181,353
Hourly	45,602
FICA	13,722
Retirement	43,226
Health Insurance	53,416
Supplies & Materials	13,319
Pharmaceuticals	41,631
Repairs & Maintenance	3,404
Utilities	8,949
Printing	816
Other Rent	183
Insurance and Bonding	730
Direct Benefits to Clients	1,000
Other Operating	1,597
Computer Software - Microsoft License Fee/Other	1,216
Travel	6,000
	2,164
Rental of Equipment Per Diem and Fees	546
Contract - Maintenance Fee Clinical Software	2,556
	6,298
Telecommunications	3,718
Postage	
Indirect Cost	35,645 467,091
TOTAL EXPENSES	407,001

TURNER COUNTY HEALTH DEPARTMENT UPDATE MARY ANNE STURDEVAN, RN

May 25, 2022

- Health Department Services
 - o Full services are now available in all programs.
- COVID-19 Testing
 - o Testing continues but not on regularly scheduled days.
 - Clients are asked to call the health department to schedule
 - Same-day testing is available
 - o COVID vaccines are still offered
 - Pfizer, Moderna and Janssen
 - Pfizer is available for five years and older
 - o Pfizer doses for six months four years has been ordered
 - Turn-out for vaccines has been less than expected
 - COVID vaccine forms are being reviewed and letters sent to clients who may need other vaccines.
 - o Home COVID test kits will be made available to the community.
 - The District Office will provide messaging.

Environmental Health

Turner County: 31 Permitted Food Establishments, 2 Schools, 1 Septic tank Pumper, 6 Tourist Accommodations, 1 Public Swimming Pools.

Feb 16, 2022 to May 18, 2022 Environmental Health Inspections:

Food Service:

- 18 Routine Food Service Inspections
- 6 Informal Inspections
- 2 New Facilities

Land Use:

- 6 New System Permit Issued
- 3 New Installations Inspected
- 2 Repair Permits
- 1 Repair Installations Inspected
- 2 Existing Systems Evaluations
- 4 Well permits issued

Other Programs:

- 2 Water Samples Collected
- 1 Complaint
- 1 Rabies/Bite Investigation

Announcements:

- 1. 1 New food service in progress
- 2. Best Western has changed to Quality Inn

Inspections Report

Food Footble Long C	-ma (20 T-t-l)							
Food Facility Inspection Permit # Permit Issue		Address	County	Purnose	Score	Grade	Inspection	Inspector
Date	raciiity Name	Address	County	ruipose	OCOIC	Grade	Date	Поресто
	Ashburn	524 MARTIN LUTHER	Turner	Routine	100	Α	05/03/2022	Brooke
	Headstart	KING DR ASHBURN, GA					27.7	Pearson
===	D 16-1116-	31714	T	Davitina	100	Λ		Draeko
	Breakfast Life and Produce	1969 NORTH STREET ASHBURN, GA 31714	Turner	Routine	100	Α	04/21/2022	Brooke Pearson
000039 FSP-142- 04/14/2022	Dairy Queen	756 E WASHINGTON ST	Turner	Initial	100	Α	04/14/2022	
000055	Daily Queen	ASHBURN, GA 31714	rannon	1111101				Pearson
FSP-142- 07/21/2020	El Taquito	533 E WASHINGTON	Turner	Routine	100	Α	04/14/2022	
000040	Olympico	AVE ASHBURN, GA						Pearson
110 0001 05/00/1000	K-ill- A O	31714	Turner	Douting	100	٨	05/03/2022	Prooko
142-0021 05/28/1998	Keith-A-Que	260 E WASHINGTON ST ASHBURN, GA 31714	Turner	Routine	100	Α	05/03/2022	Pearson
142-0503 08/05/2005	Kentucky Fried	710 E WASHINGTON	Turner	Routine	96	Α	05/10/2022	
142-0000 00/00/2000	Chicken	AVE ASHBURN, GA						Pearson
		31714						
142-0055 08/11/1997	Main Hua	255 E MONROE AVE	Turner	Routine	100	Α	03/31/2022	
FOD 407 04/40/0040	MaDanaldia at	ASHBURN, GA 31714 730 E WASHINGTON	Turnor	Routine	06	Α	05/10/2022	Pearson
FSP-137- 01/12/2010 000022	McDonald's at Ashburn	AVE ASHBURN, GA	rumer	Routine	90	Α	03/10/2022	Pearson
000022	ASTIDUITI	31714						
FSP-142-03/25/2014	Quality Inn	820 SHONEY'S DRIVE	Turner	Routine	86	В	05/05/2022	Brooke
000015		ASHBURN, GA 31714		-				Pearson
FSP-142- 07/02/2015	RIP's Wings &	227 HARDIN AVENUE	Turner	Routine	100	Α	04/07/2022	Brooke Pearson
000020	Things Sno Biz	ASHBURN, GA 31714 157 MEADOW LN	Turner	Routine	100	Α	05/10/2022	
FSP-142- 09/08/2020 000041	3110 BIZ	ASHBURN, GA 31714	Turrier	Noutine	100	^	03/10/2022	Pearson
FSP-142- 12/10/2015	Subway	771 E WASHINGTON ST	Turner	Routine	100	Α	03/24/2022	Brooke
000025		ASHBURN, GA 31714						Pearson
FSP-142- 03/25/2022	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	d 1711 E 16TH ST	Turner	Routine	100	Α	04/21/2022	
000056	Truck	CORDELE, GA 31015	Turner	Initial	100	Δ	03/25/2022	Pearson
FSP-142- 03/25/2022 000056	Truck	<u>d</u> 1711 E 16TH ST CORDELE, GA 31015	runner	IIIIIai	100	^	03/23/2022	Pearson
142-0001 09/26/1996	Turner County	750 HUDSON AVE	Turner	Routine	100	Α	04/26/2022	
	Elementary	ASHBURN, GA 31714						Pearson
142-0003 11/05/1975	Turner County	618 LAMAR ST	Turner	Routine	100	Α	04/26/2022	Brooke
	High/Middle	ASHBURN, GA 31714						Pearson
142-0054 05/02/1994	School Turner County	1301 INDUSTRIAL DR	Turner	Routine	94	Α	03/29/2022	Brooke
142-0004 00/02/1994	Jail	ASHBURN, GA 31714	1011101	11000		, ,	7	Pearson
142-0008 04/06/2006	Waffle House	745 E WASHINGTON	Turner	Routine	97	Α	03/24/2022	
	#1709	AVE ASHBURN, GA			15			Pearson
EOD 440 00/45/0000	Malkaria BBO	31714	Turnor	Routine	100	Δ	04/12/2022	Brooke
FSP-142- 02/15/2022 000054	LLC	71 E WILLIS ST SYCAMORE, GA 31790	rumer	Routine	100	^	04/12/2022	Pearson
142-0005 01/15/2008		812 E WASHINGTON	Turner	Routine	100	Α	05/12/2022	
1 12 0000 0 11 10 12 000		AVE ASHBURN, GA						Pearson
		31714						
3								
Tourist Accommodation	on Inspections 20	014 (3 Total)						
Permit # Permit Issu			CountyF	urposes	Score	Grade	Inspection	Inspector
Date		000 01101151/10 55	T	David	100	^	Date	Dranks
142-0301 06/24/2003	Quality Inn		urner	Routine	100	H	05/05/2022	Brooke Pearson
TAP-142- 07/31/2019	Wanee Lake	ASHBURN, GA 31714 3821 GA HIGHWAY 112	Turner	Routine	100	Α	04/12/2022	Brooke
000009	Golf & RV	W ASHBURN, GA 31714			•			Pearson
	Resort							

TAP-142- 10/08/2013 The Georgia 315 WHITTLE CIRCLE Turner Routine 100 A 03/31/2022 Brooke 000006 Peanut RV Park ASHBURN, GA 31714 Pearson Pool Inspections (1 Total) Permit # Permit Issue Facility Address ScoreGrade Inspection Inspector County Purpose Date Name Date SPP-06/27/2019 Wanee Lake Golf & RV 3821 GA HIGHWAY Turner Permit/Opening 100 N/A 04/12/2022 Brooke Pearson 142-Pearson 000003 Resort GA 31714