**BEN HILL COUNTY BOARD OF HEALTH**
**Agenda**
**March 16, 2022 | 12:00 P.M.**

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**CALL-IN NUMBER: 866-809-6529 | ACCESS CODE: 669111#**

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1. **Call to Order**
2. **Public Comments**
3. **Election of Officers / Ben Hill County Board of Health (2022-2024)**
   - Chairman: Jim Turner
   - Vice-Chairman: Vacant
   - Secretary: Thelma Graham
4. **Approval of September 15, 2021 Minutes (Page 3)**
5. **Business**
   - **Financial Update – Teresa Giles**
     - Revenue & Expense Summary **(Page 7)**
   - **Public Health Update – Dwain Butler**
     - COVID-19 Update
     - Georgia Public Health Association – 92nd Annual Meeting and Conference
       - May 4-6, 2022 / Jekyll Island, Georgia
       - Information e-mailed to board members January 28, 2022
     - 2022 BoH Meeting Schedule **(Page 9)**
       - Future In-Person Meetings To Be Determined
6. **Nurse Manager's Report – Chris Naylor (Page 11)**
7. **Environmental Health Update – Alex Collins (Page 13)**
8. **The Jessamine Place Update – Shirley Brooks / Constance Manley**
   - The Jessamine Place – FY2021 Audit Report – Constance Manley **(Handout)**
     - Vote to Accept The Jessamine Place's FY2021 Audit Report
   - The Jessamine Place - Financial Report **(Page 21)**
   - The Jessamine Place's Director's Report – Shirley Brooks **(Page 27)**
9. **School-Based Health Centers – Bonnie Kelly (Page 35)**
10. **Announcements**
11. **Adjournment**

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**REMAINING 2022 BOARD OF HEALTH MEETINGS**

- **May 25, 2022 – Budget Meeting**
- **August 24, 2022**
- **November 16, 2022**

**2022 HOLIDAY SCHEDULE: ALL HEALTH DEPARTMENTS/PROGRAMS CLOSED**

- **April 15, 2022**
- **May 30, 2022**
- **June 20, 2022**
- **July 4, 2022**
- **September 5, 2022**
- **October 10, 2022**
- **November 11, 2022 & November 24-25, 2022**
- **December 23, 2022 & December 26, 2022**

**BEN HILL COUNTY BOARD OF HEALTH MEETING**
**SEPTEMBER 15, 2021**
**Minutes**

A meeting of the Ben Hill County Board of Health was held September 15, 2021, at 12:00 p.m. via conference call.

| Members Present | Members Absent | Others Present |
|---|---|---|
| Jim Turner, Chairman | Mayor Jim Puckett, Vice-Chairman | William R. Grow, MD, FACP |
| Thelma Graham, Secretary | Daniel Cowan | Dwain Butler |
| Heath Parrish | Dr. Shawn Haralson | Patrina Bowles |
| Daniel Cowan | | Chris Naylor |
| Susan Smith | | Julie Parker |
| | | Alex Collins |
| | | Shirley Brooks |
| | | Constance Manley |

1. **Call to Order**
   - Mr. Turner called the meeting to order at 12:00 p.m. and said a prayer.

2. **Public Comments**
   - There were no public comments.

3. **Approval of June 17, 2021 Minutes (Attachment)**
   - Ms. Graham made a motion to approve the minutes from the June 17, 2021 meeting Ms. Smith seconded the motion. All were in favor and the motion passed.

4. **Business**

   **Financial Information – Teresa Giles (Attachments)**
   - Mr. Butler presented Ben Hill County Health Department's Budget for Fiscal Year 2022.
   - Ben Hill's budget for the fiscal year has a $612,160. Mrs. Smith asked if the district received funds from the CARES Act and requested a report on what funds were received and how much was distributed to the health department.
   - Mrs. Graham made a motion to approve the Ben Hill County Health Department's Fiscal Year 2022 Budget as presented. Mrs. Smith seconded the motion. All were in favor and the motion passed.

   **Public Health Updates – Dr. Grow**
   - Dr. Grow provided a COVID-19 update, noting approximately 1.5 million cases and 20,500 deaths have occurred in Georgia. Active COVID cases have seemed to level off.
   - Forty-five percent of Georgians are vaccinated while the district is currently at 45% and Ben Hill's population is 31% vaccinated.
   - Dr. Grow also indicated the most recent peak is in the Delta variant. The state will be meeting to discuss a possible third dose for those previously vaccinated.

5. **Nurse Manager's Report – Chris Naylor**
   - Ms. Naylor provided the health department's COVID testing schedule (8:30 a.m. – 11:00 a.m. daily) and maximum number of patients accepted each day (44).
   - COVID vaccinations are offered Monday, Wednesday, and Friday of each week. Ms. Naylor noted a decrease in the number of requests for the service. Both at the health department and off-site. Plans to visit four sites are in process.

- Drive-thru flu vaccinations will be offered from 8:30 a.m. – 3:30 p.m. every Friday beginning September 24, 2021. No appointment will be needed for this service and insurance will be billed for those who are covered. A $21.93 administration fee will be charged to those who are uninsured.
- The health department continues to provide other clinic services along with COVID testing and vaccinations.
- Staff will begin visiting schools to administer flu vaccines to teachers and other staff. When students return from fall break, dates will be scheduled for those vaccinations as well.

6. **Environmental Health Update – Alex Collins (See Attachments)**
   - Mr. Collins reviewed Ben Hill's 2019 environmental health activities for June 1, 2021 – August 31, 2021.
   - There were no COVID related issues, and the environmental health department is ahead of schedule.
   - Collection of fees from facilities is going well.

7. **The Jessamine Place**
   **Financial Report Constance Manley (Attachments)**
   - Ms. Manley presented The Jessamine Place's FY2022 Budget.
   - There are some anticipated state cuts in Grant-in-Aid (GIA); however, .there were none at The Jessamine Place. Ms. Manley also noted an increase in Medicaid funds.
   - The total proposed revenue is $3,250.748.
   - Ms. Brooks also noted budget changes related to personnel. A five percent pay increase was included for full time staff which totaled $30,500; the hourly rate for newly hired part-time staff was increased to $10.00 and long-time part-time staff received a $1.60/hour increase. The overall increase was approximately $120,765.
   - A request was made by Mr. Cowan to receive a break-down of salaries for both full-time and part-time employees for FY2020 and FY2021.
   - After more discussion, Ms. Graham made a motion to approve The Jessamine Place's FY2022 Budget as presented. The motion was seconded by Mrs. Smith. All were in favor and the motion passed.

   **Director's Report – Shirley Brooks (See Attachments)**
   - Mrs. Brooks began by updating the Board on the impact on operations due to the decrease in services the last 18 months. Production was at 74% for the last 77 weeks of the pandemic.
   - A PRN nurse and an accountant have been hired to fill those upcoming vacant positions.
   - There have been some challenges to provide services due to a 20% spike in COVID infections in August.
   - The Jessamine Place partnered with Diversified Enterprises in January and February to provide on-site vaccinations. There were 44 vaccinated during this time, which resulted in a 71% vaccination rate.
   - During The Jessamine Place's advisory board meeting held September 9, 2021, a new board member was installed. All other board members were reinstated, which included Steve O'Neil as chairman and Dr. Shawn Haralson as vice-chairman.

- Approval for the last two host homes was received. There is now one host home in Coffee County. This places The Jessamine Place with 20 host homes, 23 people supported and three homes with two housemates residing together. The Jessamine Place is in compliance with CDC guidelines.
- The Friends of the Jessamine Place award was given to the Raynor Company.
- A drive-thru event was held to celebrate The Jessamine Place's 49th anniversary. Prepared lunches were provided and distributed to 200 participants. Direct Support professionals who support others to have full and meaningful lives will be celebrated this week.
- Mr. Parrish inquired about the number of clients currently receiving care and Mrs. Brooks indicated the number is currently at 89, which is a decrease from the previous year. Mr. Parrish also asked if The Jessamine Place received PPE funding. Mrs. Brooks responded in the affirmative and noted the amount received was $57,500 last August.

8. **Announcements**
   - Ms. Bowles announced a draft of the 2022 board of health meeting schedule would be sent out and a request for board members to update their contact information would also be sent out soon.
   - Mr. Turner sent out well wishes for those running in the upcoming elections.
   - The next meeting is scheduled for December 15, 2021.

9. **Adjournment**
   - There being no further business, the meeting was adjourned at 12:55 p.m.

Respectfully Submitted,

Thelma Graham, Board Secretary
Julie Parker, Typist

# Ben Hill County Board of Health
## Revenue and Expense Summary
## July 1, 2021 - February 28, 2022

| | | YTD | Revised Budget | % of Budget Received/ Expended |
|---|---|---|---|---|
| **Revenue** | | | | |
| 456001 | County Participating | 6,724.00 | 10,086.00 | 66.67% |
| 456004 | County Non-Participating | 39,608.00 | 59,412.00 | 66.67% |
| 995001 | Unassigned Fund Balance | 305.00 | 305.00 | 100.00% |
| 456024 | Restricted Fund Balance - Pr Yr Fees | 158,264.00 | 158,264.00 | 100.00% |
| 456050 | Restricted Fund Balance - Pr Yr Adm Claiming | 93,595.00 | 93,595.00 | 100.00% |
| 456040 | Intra Agency Transfer - From Lowndes GIA | 32,046.00 | 32,046.00 | 100.00% |
| 456040 | Intra Agency Transfer - From COVID GIA | 4,344.97 | 4,345.00 | 100.00% |
| 456051 | Qualifying Local Funds - Interest Income | 999.25 | 1,110.00 | 90.02% |
| 458001 | Grant-In-Aid | 171,010.63 | 268,731.00 | 63.64% |
| 456008 | Out-Patient Medicare Fees | 40,918.97 | 0.00 | N/A |
| 456010 | Out-Patient Client Fees | 13,080.88 | 0.00 | N/A |
| 456016 | Private Insurance | 46,564.38 | 0.00 | N/A |
| 456022 | Health Check | 6,183.97 | 0.00 | N/A |
| 456031 | Environmental Fees | 21,345.00 | 0.00 | N/A |
| 456034 | Medicaid - DSPS | 6,763.59 | 0.00 | N/A |
| 456036 | Medicaid PCM | 871.20 | 0.00 | N/A |
| 456049 | Current Yr Adm Claiming | 10,511.05 | 0.00 | N/A |
| **Total Revenue** | | **653,135.89** | **627,894.00** | **80.60%** |
| **Expenses** | | | | |
| 511001 | Salaries | 146,826.58 | 232,893.00 | 63.04% |
| 513001 | Hourly Labor | 24,618.75 | 39,200.00 | 62.80% |
| 514001 | FICA | 10,779.63 | 17,160.00 | 62.82% |
| 515001 | Retirement | 35,852.74 | 57,012.00 | 62.89% |
| 516001 | Health Insurance | 43,271.70 | 68,622.00 | 63.06% |
| 614001 | Supplies & Materials | 13,612.47 | 28,782.00 | 47.30% |
| 614018 | Pharmaceuticals | 37,950.06 | 61,758.00 | 61.45% |
| 615001 | Repairs & Maintenance | 4,949.28 | 18,000.00 | 27.50% |
| 617001 | Utilities | 6,427.13 | 11,179.00 | 57.49% |
| 618001 | Printing | 1,914.72 | 2,500.00 | 76.59% |
| 619001 | Other Rent | 0.00 | 361.00 | 0.00% |
| 620001 | Insurance and Bonding | 0.00 | 769.00 | 0.00% |
| 622001 | Direct Benefits to Clients | 575.55 | 2,500.00 | 23.02% |
| 627001 | Other Operating | 1,445.93 | 2,600.00 | 55.61% |
| 633001 | Computer Software - Microsoft License Fee | 1,976.44 | 1,976.00 | 100.02% |
| 640001 | Travel | 1,996.74 | 5,000.00 | 39.93% |
| 645001 | Rental of Equipment | 2,224.25 | 3,553.00 | 62.60% |
| 651001 | Per Diem & Fees | 630.24 | 990.00 | 63.66% |
| 653001 | Contract - Maintenance Fee Clinical Software | 3,976.27 | 3,976.00 | 100.01% |
| 673001 | Telecommunications | 7,054.10 | 11,310.00 | 62.37% |
| 681001 | Postage | 1,042.37 | 4,000.00 | 26.06% |
| 761001 | Indirect Cost | 25,265.50 | 53,753.00 | 47.00% |
| **Total Expenses** | | **372,390.45** | **627,894.00** | **59.31%** |

# SOUTH HEALTH DISTRICT 8-1
# 2022 County Board of Health Meeting Schedule

| BEN HILL | 3RD WEDNESDAY | 12:00 PM |
|---|---|---|
| March | 16 | |
| *June | 15 (Budget Meeting) | (2ND Wednesday) |
| September | 21 | |
| +December | 14 (2ND Wednesday) | |

| BERRIEN | 2ND TUESDAY | 12:30 PM |
|---|---|---|
| January | 11 | |
| April | 12 | |
| *June | 14 (Budget Meeting) | |
| #August | 17 | |
| +October | 12 (2ND Wednesday) | |

| BROOKS | 4TH WEDNESDAY | 12:00 PM |
|---|---|---|
| January | 26 | |
| April | 27 | |
| *June | 22 (Budget Meeting) | |
| #August | 23 | |
| October | 26 | |

| COOK | 3RD TUESDAY | 12:00 PM |
|---|---|---|
| January | 19 (3RD Wednesday) | |
| April | 19 | |
| *June | 28 (Budget Meeting) | (4TH Tuesday) |
| #August | 9 | |
| October | 18 | |

| ECHOLS | 3RD TUESDAY | 12:00 PM |
|---|---|---|
| February | 15 | |
| *May | 17 (Budget Meeting) | |
| August | 16 | |
| November | 15 | |

| IRWIN | 2ND WEDNESDAY | 12:00 PM |
|---|---|---|
| January | 12 | |
| April | 13 | |
| *June | 8 (Budget Meeting) | |
| #August | 30 | |
| October | 5 (1ST Wednesday) | |

C: William R. Grow, MD, FACP
Dwain Butler
Lisa Thomas, RN, BSN, MSN
CHDs (CNMs, Lead Secretaries)
Teresa Giles / Allie Pridgen
Chris Calhoun / County Environmentalists
Courtney Sheeley / Kristin Patten
Diversified Enterprises
The Jessamine Place

Note: * - Budget Meetings
+ - Meeting Date Changes
# - BoH Meeting Requirement (For Audits)

| LANIER | 4th FRIDAY | 12:00 PM |
|---|---|---|
| March | 25 | |
| *June | 24 (Budget Meeting) | |
| September | 23 | |
| +December | 16 (3RD Friday) | |

| LOWNDES | 4TH TUESDAY | 12:00 PM |
|---|---|---|
| January | 27 4TH Thursday) | |
| March | 22 | |
| *May | 24 (Budget Meeting) | |
| September | 27 | |
| +November | 8 (2ND Tuesday) | |

| TIFT | 1ST TUESDAY | 1:45 PM |
|---|---|---|
| February | 1 | |
| April | 5 | |
| *June | 7 (Budget Meeting) | |
| August | 2 | |
| October | 4 | |
| December | 6 | |

| TURNER | 4TH WEDNESDAY | 12:00 PM |
|---|---|---|
| February | 23 | |
| *May | 25 (Budget Meeting) | |
| August | 24 | |
| +November | 16 (3RD Wednesday) | |

**January – March meetings will be by conference call. A decision will be made in March to either continue virtually or move to in-person meetings.**

**Some meetings may have been changed from their regularly scheduled date to accommodate holidays, scheduling conflicts, audit requirements, etc. These dates/times may be subject to change.**

**GPHA – May 4-6, 2022 (Jekyll Island)**

**Legislative Breakfast Dates/Time/Locations: To Be Determined**

## 2022 HOLIDAY SCHEDULE

**The District Office, Health Departments, and Program Offices will be closed the following holidays:**

- ☐ January 3, 2022 – New Year's Day
- ☐ January 17, 2022 – Martin Luther King, Jr.'s Birthday
- ☐ April 15, 2022 – State Holiday
- ☐ May 30, 2022 – Memorial Day
- ☐ June 20, 2022 – Juneteenth
- ☐ July 4, 2022 – Independence Day
- ☐ September 5, 2022 – Labor Day
- ☐ October 10, 2022 – Columbus Day
- ☐ November 11, 2022 – Veteran's Day
- ☐ November 24-25, 2022 – Thanksgiving
- ☐ December 23 & 26, 2022 – Christmas

**BEN HILL COUNTY HEALTH DEPARTMENT UPDATE**
**CHRIS NAYLOR – COUNTY NURSE MANAGER**

March 16, 2022

- COVID-19 Update
  - COVID Vaccines Administered
    - January 26, 2022
      - Mana
    - January 27, 2022
      - LifeCare
        - Booster Doses (Residents and Staff)
          - Return visit scheduled for March 26, 2022
  - COVID Testing
    - Rapid testing appointments available
      - One morning each week / 8:00 a.m. – 8:30 a.m.
        - Significant decline in requests for testing
  - COVID Vaccination Schedule
    - Moderna / Mondays
    - Pfizer / Thursdays (Adults and Children)
- Flu Update
  - Flu Vaccine Administered
    - January 5, 2022
      - Polar Beverages
- Health Department Clinic Services and Activities
  - All clinic services are available.
  - Scoliosis Screening
    - February 22, 2022
      - Sixth and Eight Grade Students
  - No Fee STI Clinic
    - Scheduled for March 18, 2022
  - Meningococcal Vaccinations for Rising 11th Grade Students
    - Scheduled for April 26, 2022

Georgia Department of Public Health
Ben Hill County

**Ben Hill County Health Department**
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Phone: (229) 426-5288 • Fax: (229) 426-5291
www.southhealthdistrict.com/benhill

# 2021 Environmental Health Yearly Summary

## Permitted Facilities:

- 57 Food Establishments
- 1 Septic Tank Pumper
- 9 Tourist Accommodations
- 2 Public Swimming Pools
- 1 Body Art Establishment

## Activities:

- 117 Food Service Inspections
- 75 Site Evaluations for Septic Systems
- 59 Septic Tank Permits Issued
- Inspected 41 Septic Systems
- Evaluated 12 Existing Septic Systems
- 17 Tourist Accommodation Inspection
- 2 Public Swimming Pool Inspection
- 19 Water Samples Collected and Evaluated
- Issued 16 Well Permits

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# Environmental Health Activities
# 9/1/2021 through 2/28/2022
# (Ben Hill County Board of Health March 16, 2022)

**Permitted Facilities:**

- 58 Food Establishments
- 1 Septic Tank Pumper
- 8 Tourist Accommodations
- 2 Public Swimming Pools
- 1 Body Art Establishment

**Activities:**

- 65 Food Service Inspections
- 8 Tourist Accommodation Inspections
- 1 Body Art Inspection
- 47 Site Evaluations for Septic Systems
- 35 Septic Tank Permits Issued
- Inspected 23 Septic Systems
- Evaluated 7 Existing Septic Systems
- 7 Water Samples Collected and Evaluated
- Issued 6 Well Permits
- 1 Septic Tank Pumper Inspection

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**Food Service Inspections 9-1-21 through 2-28-2022))**

| Facility Name | Purpose | Score | Grade | Inspection Date |
|---|---|---|---|---|
| 46 & 1 Melton Soulfood, LLC | Routine | 100 | A | 01/26/2022 |
| 46 & 1 Melton Soulfood, LLC (Base) | Routine | 100 | A | 01/26/2022 |
| Ben Hill County Elementary School | Routine | 100 | A | 12/06/2021 |
| Ben Hill County Head Start | Routine | 100 | A | 12/06/2021 |
| Ben Hill County Middle School | Routine | 99 | A | 01/26/2022 |
| Ben Hill County Middle School | Routine | 97 | A | 12/02/2021 |
| Ben Hill County Primary School | Routine | 100 | A | 01/26/2022 |
| Ben Hill County Primary School | Routine | 100 | A | 12/02/2021 |
| Ben Hill County Senior Center | Routine | 100 | A | 01/28/2022 |
| Ben Hill County Senior Center | Routine | 100 | A | 12/21/2021 |
| Ben Hill Pre-K | Routine | 100 | A | 12/06/2021 |
| Burger King | Routine | 100 | A | 12/21/2021 |
| Burger King #6548 | Initial | 100 | A | 01/25/2022 |
| Cafe` Budapest | Routine | 100 | A | 12/17/2021 |
| Captain D's | Routine | 100 | A | 12/21/2021 |
| Chicken Coop | Routine | 100 | A | 12/14/2021 |
| Chick-fil-a Douglas Mobile Unit (Ben Hill) | Initial | 100 | A | 02/14/2022 |
| Cirillo's Pizzeria | Routine | 100 | A | 12/16/2021 |
| Coastal Plain Barbecue Company | Routine | 100 | A | 01/27/2022 |
| Coastal Plain Barbecue Company | Routine | 100 | A | 11/18/2021 |
| Coastal Plain Barbecue Company (Mobile) | Routine | 100 | A | 01/27/2022 |
| Coastal Plain Barbecue Company (Mobile) | Routine | 100 | A | 11/18/2021 |
| Dairy Queen of Fitzgerald | Routine | 100 | A | 12/20/2021 |
| Domino's Pizza | Routine | 100 | A | 01/31/2022 |

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| | | | | |
|---|---|---|---|---|
| Domino's Pizza | Routine | 100 | A | 11/30/2021 |
| Dorminy Medical Center | Routine | 97 | A | 12/09/2021 |
| Fitzgerald High School | Routine | 100 | A | 12/06/2021 |
| Fitzgerald Recreation Center / Pool Hall | Routine | 84 | B | 12/16/2021 |
| Flossie's Country Kitchen | Routine | 96 | A | 12/16/2021 |
| Fred's Mobile Kitchen Express | Routine | 100 | A | 01/27/2022 |
| Fred's Mobile Kitchen Express (Base) | Routine | 100 | A | 01/27/2022 |
| Hibachi Buffet | Routine | 90 | A | 12/21/2021 |
| Hook Fish and Chicken | Routine | 90 | A | 12/17/2021 |
| Huddle House | Routine | 91 | A | 12/16/2021 |
| Just 4U Vegan/Base of Operation | Routine | 94 | A | 12/17/2021 |
| Kellwell Food Management DBA Ben Hill County Detention Center | Routine | 100 | A | 12/17/2021 |
| Kentucky Fried Chicken | Routine | 94 | A | 12/20/2021 |
| Kobe Hibachi & Sushi | Routine | 90 | A | 12/21/2021 |
| La Lomita Mexican Restaurant and Store | Routine | 96 | A | 12/16/2021 |
| Life Care Center | Routine | 98 | A | 12/16/2021 |
| Lil' Shack by the Trax | Routine | 100 | A | 12/16/2021 |
| McDonalds | Routine | 99 | A | 12/21/2021 |
| Ms. Motts' Place | Routine | 96 | A | 12/20/2021 |
| Nabila's Garden Restaurant, INC | Routine | 100 | A | 12/16/2021 |
| Our Daily Bread | Routine | 96 | A | 12/16/2021 |
| Pruitt Health - Fitzgerald | Routine | 98 | A | 12/16/2021 |
| Puckett's Place Hometown Diner | Routine | 95 | A | 12/09/2021 |
| Quality Inn Fitzgerald | Routine | 100 | A | 12/14/2021 |
| Quick Express Deli | Routine | 87 | B | 12/14/2021 |
| Rancho Grande Mexican Restaurant | Routine | 100 | A | 12/20/2021 |

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| | | | | |
|---|---|---|---|---|
| Rancho Grande Taqueria - Tortilleria | Routine | 100 | A | 12/20/2021 |
| RJ's Moblile Kitchen and Catering, LLC | Routine | 99 | A | 12/07/2021 |
| RJ's Moblile Kitchen and Catering, LLC (Base) | Routine | 100 | A | 12/07/2021 |
| Ronny's BBQ | Routine | 98 | A | 12/14/2021 |
| Sonic Drive-In #2041 | Routine | 82 | B | 12/21/2021 |
| Subway | Routine | 100 | A | 12/20/2021 |
| Tallman's Cook Spot | Routine | 100 | A | 02/25/2022 |
| Tallman's Cook Spot | Routine | 100 | A | 12/14/2021 |
| Taqueria El Nopal | Routine | 92 | A | 12/02/2021 |
| Taqueria El Nopal (base) | Routine | 96 | A | 12/02/2021 |
| The Healthy Hangout | Routine | 100 | A | 02/02/2022 |
| The Owens Girls | Routine | 100 | A | 12/14/2021 |
| Wendy's | Routine | 96 | A | 12/21/2021 |
| Woody's Restaurant | Routine | 100 | A | 12/17/2021 |
| Zaxby's | Routine | 98 | A | 12/21/2021 |

**Tourist Accomodation Inspections (9-1-21 through 2-28-2022)**

| Facility Name | Purpose | Score | Grade | Inspection Date |
|---|---|---|---|---|
| Paulk Park RV Campground | Routine | 100 | A | 01/28/2022 |
| Garden Inn & Suites | Routine | 98 | A | 12/14/2021 |
| Quality Inn | Routine | 100 | A | 12/14/2021 |
| Western Motel | Routine | 100 | A | 12/14/2021 |
| Colony Motel | Routine | 89 | B | 12/10/2021 |
| Dorminy Massee House | Routine | 100 | A | 12/10/2021 |
| Varai Mata LLC, DBA Fitzgerald Inn | Routine | 90 | A | 12/10/2021 |
| Tiny Dreams Cottages | Routine | 100 | A | 12/03/2021 |

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**Body Art Facility Inspection (9-1-21 through 2-28-22)**

| Facility Name | Purpose | Score | Grade | Inspection Date |
|---|---|---|---|---|
| Fussell Tattoo Studio | Routine | S | S | 1/28/2022 |

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**Swimming Pool Inspections (3-27-21 through 5-31-21-21)**

| Facility Name | Purpose | Score | Grade | Inspection Date |
|---|---|---|---|---|
| Western Motel | Routine | 100 | N/A | 05/19/2021 |
| Western Motel | Permit/Opening | 100 | N/A | 04/08/2021 |

**Body Art Facility Inspection (3-27-21 through 5-31-21-21)**

| Facility Name | Purpose | Score | Grade | Inspection Date |
|---|---|---|---|---|
| Fussell Tattoo Studio | Routine | S | S | 5/25/2021 |

# THE JESSAMINE PLACE

## Financial Report

## YTD - FY '22

- **FY '21 Annual Audit Report**

- **YTD – Revenue & Expense Report**
  - Net Increase . . . . . .

- **FY '22 – Medicaid**

  **. . . . . Temporary rate increase**

  **(exception CRA)**

**February 2022**

THE JESSAMINE PLACE

STATEMENT OF NET POSITION

June 30, 2021

| | GOVERNMENTAL ACTIVITIES |
|---|---|
| ASSETS | |
| Current Assets | |
| Cash | $ 1,079,088 |
| Accounts Receivable , Net | 262,591 |
| Due From DBHDD | 28,529 |
| Total CurrentAssets | $ 1,370,208 |
| Capital Assets, Net of Accumulated Depreciation, Where Applicable | |
| Vehicles and Equipment | $ 19,665 |
| Total Assets | $ 1,389,873 |
| Deferred Outflows of Resources: | |
| Pension Related | $ 238,206 |
| OPEB Related | 123,671 |
| Total Deferred Outflows of Resources | $ 361,877 |
| LIABILITIES | |
| Current Liabilities: | |
| Accounts Payable | $ 53,972 |
| Accrued Expenses | 28,862 |
| Compensated Absences | 50,595 |
| Total Current Liabilities | $ 133,429 |
| Non-Current Liabilities: | |
| Compensated Absences | $ 33,730 |
| Net Pension Liability | 1,081,389 |
| Net OPEB Liability | 163,669 |
| Total Non-Current Liabilities | $ 1,278,788 |
| Total Liabilities | $ 1,412,217 |
| Deferred Inflows of Resources: | |
| Pension Related | $ - |
| OPEB Related | 270,984 |
| Total Deferred Inflows of Resources | $ 270,984 |
| NET POSITION | |
| Investment in Capital Assets | $ 19,665 |
| Unrestricted | 48,884 |
| Total Net Position | $ 68,549 |

THE ACCOMPANYING NOTES ARE AN INTEGRAL PART OF THESE FINANCIAL STATEMENTS.

## FINANCIAL ANAYLSIS OF THE JESSAMINE PLACE

The following is a schedule of the changes in net position of The Jessamine Place:

| | Changes in Net Position Governmental Activities 2021 | 2020 | Percentage Increase (Decrease) |
|---|---|---|---|
| Program Revenues: | | | |
| Operating Grants and Contributions | $ 428,903 | $ 371,397 | 15.48% |
| Charges for Service | 2,384,228 | 2,549,110 | (6.47)% |
| Total Revenues | $ 2,813,131 | $ 2,920,507 | (3.68)% |
| Expenses: | | | |
| Salary and Fringe Benefits | $ 1,701,043 | $ 1,782,348 | (4.56)% |
| Other Operating | 999,440 | 1,018,251 | (1.85)% |
| Total Expenses | $ 2,700,483 | $ 2,800,599 | (3.57)% |
| Increase/(Decrease) in Net Position | $ 112,648 | $ 119,908 | (6.05)% |

Governmental Revenues exceeded Expenses for FY2021 by $112,648.

Grant-in-aid of $355,000 accounts for 12.62% of The Jessamine Place's total revenues. Salaries and Fringe Benefits of $1,701,043 accounts for 62.99% of The Jessamine Place's expenditures.

## FUND FINANCIAL INFORMATION

### Governmental Funds

#### General Fund

The Jessamine Place's General Fund is the main operating fund of The Jessamine Place. It is used to account for all financial resources that are not restricted by externally imposed requirements. As of June 30, 2021, total assets were $1,370,208 and total liabilities were $82,834. The ending unassigned fund balance was $1,287,374. Total source of funds of $2,813,131 exceeded the total use of funds of $2,729,675 by $83,456.

## BUDGETS

Budgets are prepared annually and submitted to the Georgia Department of Behavioral Health and Developmental Disabilities for approval. Budgets are amended during the year as the need arises due to unexpected changes in funding or expenditure categories. All amendments also have to be approved.

## CAPITAL ASSETS ACTIVITY

The Jessamine Place's capital assets consist of office equipment and vehicles. Additional information on capital assets can be found in the notes to the financial statements.

THE JESSAMINE PLACE

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

For the Fiscal Year Ended June 30, 2021

| | | |
|---|---|---|
| Net Changes in Fund Balance - Total Governmental Funds | $ | 83,456 |
| Governmental funds report capital outlays as expenditures. However, in the Statement of Activities, the cost of those assets is allocated over their estimated useful lives and reported as depreciated expense. These amounts are detailed as follows: depreciated expense. These amounts are detailed as follows: | | |
| Depreciation Expense | | (16,756) |
| Compensated absences expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in Governmental Funds. | | 4,084 |
| Pension expense reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the Governmental Funds. | | (70,744) |
| OPEB expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the Governmental Funds. | | 112,608 |
| Change in Net Position of Governmental Activities | $ | 112,648 |

THE ACCOMPANYING NOTES ARE AN INTEGRAL PART OF THESE FINANCIAL STATEMENTS.

THE JESSAMINE PLACE

SCHEDULE OF FINDINGS AND RESPONSES

For The Fiscal Year Ended June 30, 2021

SIGNIFICANT DEFICIENCIES

Auditor Reference
Number

-NONE-

**Ben Hill Board of Health**

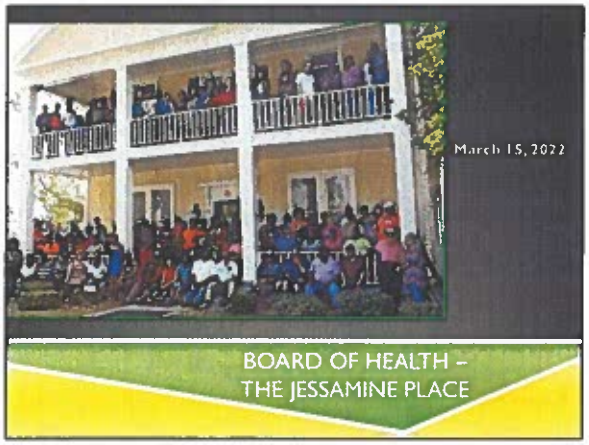
# *The Jessamine Place*

## Profit & Loss

### July 2021 through June 2022

| | July - Feb '22 | Budgeted | $ Difference | % Diff |
|---|---|---|---|---|
| **Income** | | | | |
| State Grant-In-Aid | $250,020 | $381,133.00 | ($131,113) | -34.4% |
| Medicaid | $1,619,282 | $2,836,615.00 | ($1,217,333) | -42.9% |
| Medicaid - SMS | $14,126 | $20,000.00 | ($5,874) | -29.4% |
| Other Local Funds | $352 | $1,000.00 | ($648) | -64.8% |
| Interest Income | $280 | $2,000.00 | ($1,720) | -86.0% |
| GA Rehab | $7,900 | $10,000 | ($2,100) | -21.0% |
| Total Income | $1,891,960 | $3,250,748 | ($1,358,788) | -41.8% |
| **Expenses** | | | | |
| Salaries - Exempt | $461,637 | $950,723.00 | ($489,086) | -51.4% |
| Salaries - Merit | $448,810 | $677,220.00 | ($228,410) | -33.7% |
| FICA Expense | $38,003 | $57,836.00 | ($19,833) | -34.3% |
| Retirement | $104,771 | $153,341.00 | ($48,570) | -31.7% |
| Insurance | $129,462 | $199,468.00 | ($70,006) | -35.1% |
| Contracted Services | $433,990 | $695,960.00 | ($261,970) | -37.6% |
| Travel | $31,156 | $100,000.00 | ($68,844) | -68.8% |
| Inservice | $14,090 | $30,000.00 | ($15,910) | -53.0% |
| Equipment (Over $1000.00) | $1,781 | $24,000.00 | ($22,219) | -92.6% |
| Lease Purchase - Equipment | $3,274 | $6,600.00 | ($3,326) | -50.4% |
| Equipment (Under $1000.00) | $4,215 | $4,000.00 | $215 | 5.4% |
| Equipment Rental | $0 | $1,000.00 | ($1,000) | -100.0% |
| Other Operating | $14,871 | $20,000.00 | ($5,129) | -25.6% |
| Printing | $5,363 | $6,000.00 | ($637) | -10.6% |
| Consultation | $143 | $1,500.00 | ($1,357) | -90.4% |
| Office Supplies. | $6,291 | $7,500.00 | ($1,209) | -16.1% |
| Dues & Subscriptions | $2,874 | $12,400.00 | ($9,526) | -127.0% |
| Advertising | $4,044 | $5,000.00 | ($956) | -7.7% |
| Office Expense/New Emp. | $1,416 | $5,000.00 | ($3,584) | -71.7% |
| Office Exp/Misc. | $816 | $5,000.00 | ($4,184) | -83.7% |
| Training Supplies | $881 | $5,000.00 | ($4,119) | -82.4% |
| Maintenance Supplies | $8,217 | $21,000.00 | ($12,783) | -60.9% |
| Computer Software | $24,236 | $20,000.00 | $4,236 | 21.2% |
| Specialized Medical Supplies | $12,521 | $20,000.00 | ($7,479) | -37.4% |
| Motor Vehicle | $20,787 | $70,000.00 | ($49,213) | -70.3% |
| Food | $4,274 | $7,000.00 | ($2,726) | -38.9% |
| Consumers Benefits | $4,218 | $5,000.00 | ($782) | -15.6% |
| Postage | $1,001 | $2,200.00 | ($1,199) | -54.5% |
| Telephone | $1,691 | $3,000.00 | ($1,310) | -43.7% |
| Utilities | $12,279 | $20,000.00 | ($7,721) | -38.6% |
| Property & Equipment Maint | $17,332 | $30,000.00 | ($12,668) | -42.2% |
| Rent | $21,200 | $30,000.00 | ($8,800) | -29.3% |
| Insurance & Bonding | $51,262 | $50,000.00 | $1,262 | 2.5% |
| Unemployment Reimburs | $1,967 | $5,000.00 | ($3,033) | -60.7% |
| Total Expenses | $1,888,872 | $3,250,748 | | |
| Net Profit/(Loss) | $3,088 | $0.00 | $3,088 | |

# TJP Director's Report




1

The Purpose of
the Jessamine Place
is to discover and build
on the capacities of people so that our
community is rewarded, enriched and
renewed by our on-going contributions
collectively and individually.

2

The Jessamine Place

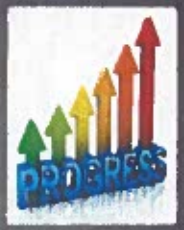
AGENDA

- 2021 Audit Report
- Financial Report
- Director's Report

3

DIRECTOR'S REPORT

- DD MONTH
- Advisory Board UPDATE
- HOST HOMES
- COVID-19
- EVENTS




4

DEVELOPMENTAL
DISABILITIES
*AWARENESS MONTH*

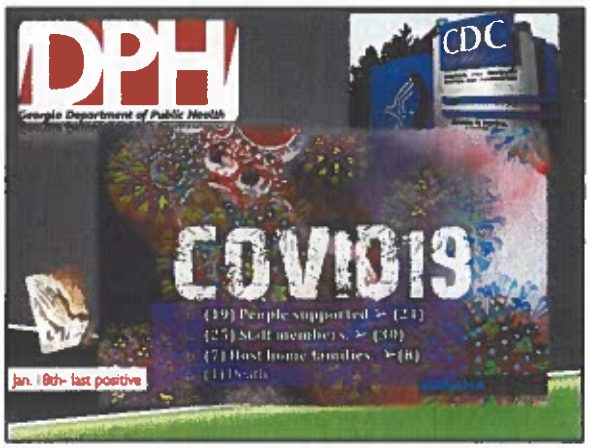
5

HOST HOMES
(17)

@
DOUBLE OCCUPANTS

6


7




8

THE JESSAMINE PLACE VACCINATION RATE UPDATE

| COVID19 VACCINE | PEOPLE SUPPORTED | STAFF | HHPS | OVERALL AGENCY |
|---|---|---|---|---|
| FULLY | 81% | 80% | 82% | 81% |
| HESITATE UNVAX | | | | TOTAL |
| | 14 | 13 | 3 | 30 |

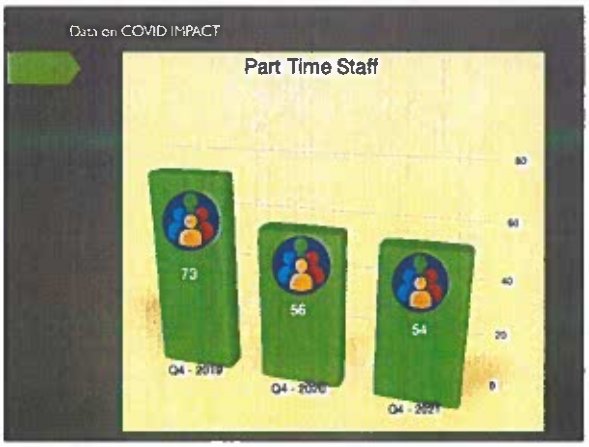
9

The Jessamine Place

PHE GOALS

- Keep Safe.
- Keep our Highly Trained Staff.
- Keep Providing Quality Services

10

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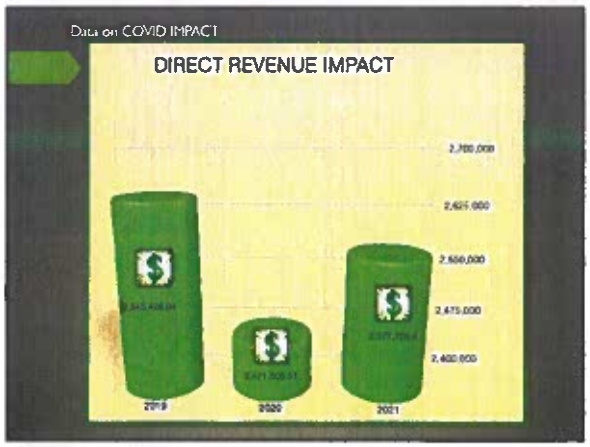


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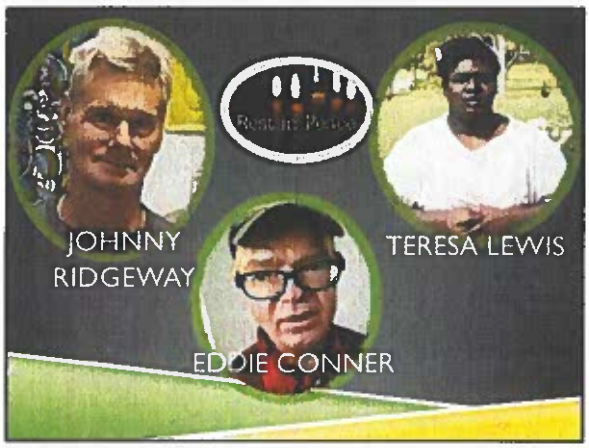


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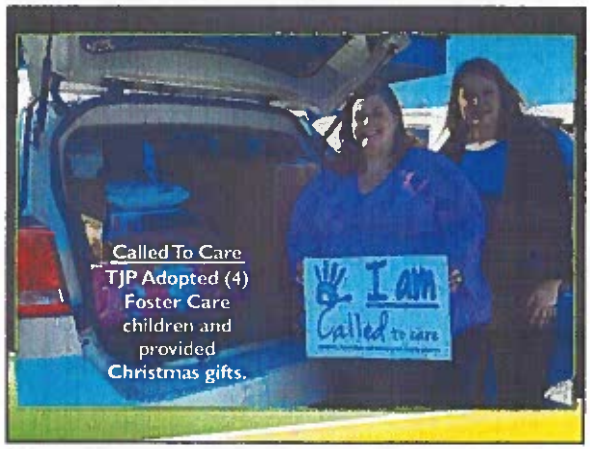


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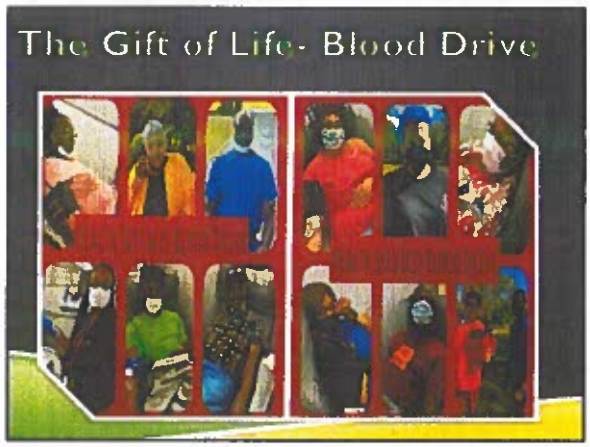



18


2021
Lizzie Award
Regina Paschal 2nd Place = $75
Barbel Johnson 3rd Place = $50
PAMELA FREEMAN
1st Place = $100

19


FHSCCA Tour
TOURING OUR NEW HIGH SCHOOL! GO CANES!!
FITZGERALD HIGH SCHOOL
COLLEGE & CAREER ACADEMY

20


UPCOMING EVENTS
Accredited by
CQL
The Council on Quality and Leadership
50th
ANNIVERSARY

21


Thank you for your attention
and
continued support.

22

# Benefits of School-Based Health Centers

Voices for Georgia's Children

School-Based Health Centers (SBHCs) place critically needed health-related services directly in schools to reduce access to barriers for children, families, and school personnel.[1]

## SBHC

Offers primary care services through a staffed primary care provider (e.g., nurse practitioner or physician assistant)[2]

## Comprehensive SBHC

Offers primary care, behavioral health and other expanded services, including health education, dental, and vision services[3]

SBHCs can quickly become self-sustaining when start-up funds are available. Currently, **17 of 49** states, and the District of Columbia, have allocated state-run funds for administering SBHS grants.

SBHCs have grown from two to 52 since 2013.[4] During the 2020 legislative session, the General Assembly allocated funding to support the development of another SBHC in Irwin County.[5]

## THE NEED FOR SCHOOL-BASED HEALTH CENTERS

**197,000**
children in Georgia are currently uninsured[2]

**41%**
of children 3-17 struggle to, or are not able to, access needed mental health treatment and counseling[8]

**47th**
Georgia's rank in access to mental health care, resources, and insurance. Access is generally worse for rural communities[10]

**28%**
of counties don't have a licensed social worker or psychologist[6]

**146,000**
children in Georgia stay home sick more than 6 days a year[9]

**38th**
Georgia's current rank in overall child well-being[11]

## THE BENEFITS OF SCHOOL-BASED HEALTH CENTERS

### Health[12]

**Increased:**
- Access to primary, oral, and behavioral health care
- Use of mental health and substance abuse services
- Access to the flu vaccination

**Decreased:**
- Emergency room use and hospitalization for children with asthma
- Prescription drug use

### Education[13,14]

**Increased:**
- Attendance and GPA for students utilizing mental health services

**Decreased:**
- Drop out rates and school discipline referrals
- Faculty and staff absences due to illness

### Cost Savings[15]

**Decreased:**
- Emergency room use and hospitalizations
- Pharmacy and transportation costs
- Time away from work for parents
- Pediatric health care for Medicaid, PeachCare, and private insurers

www.georgiavoices.org

## SUCCESS IN GEORGIA[16]

### Whitefoord SBHC

**50% reduction** in average cost per child to Medicaid for children with SBHC access

**62% reduction** in annual expense per Medicaid-covered child

Offers primary care, oral health, and behavioral health, and maintained available services throughout the community rezoning process

### Turner SBHC

**More than 200** patient visits a month, on average

**First in the country** to initiate Hallways to Health, a program to address childhood obesity, student emotional health, and school staff wellness

Received a state grant to:

- **Increase** study physical activity
- **Reduce barriers** to healthy lunches for teachers

Offers primary care, oral health, and behavioral health

### Tiger Creek SBHC

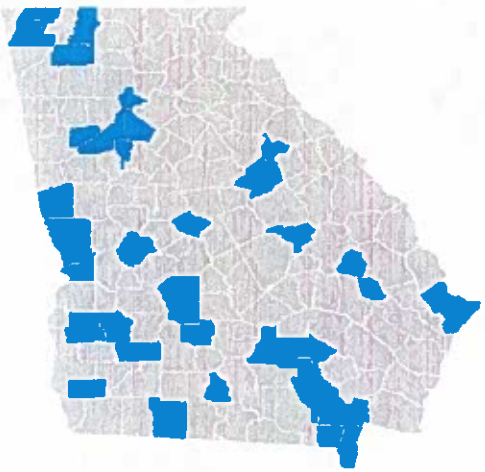
**More than 300** patient visits a month, on average

Open to the **entire community**, including adults

Offers primary care and oral health

Screens and refers for mental health

**More than 65,000** children, families, and school personnel currently benefit from services at **52** SBHCs in Georgia.[17]



### Funding for SBHCs

**17** states have an ongoing funding mechanism to support SBHCs.[18]

Philanthropic partners provide another funding opportunity for SBHCs.

Current SBHC grants in Georgia:[19]

- **NIH Grant** to study the impact and benefits of SBHCs in suburban and rural areas of Georgia
- **PARTNERS for Equity in Child and Adolescent Health**: allocates planning grants to communities in Georgia. 46 have been awarded since 2010.

## RECOMMENDATIONS TO STRENGTHEN SBHCS

- Increase state funding to Federal Qualified Health Centers to support the development and expansion of school-based health services throughout the state, especially in high-need, rural areas.
- Strengthen coordination and collaboration among state agencies to increase comprehensive school-based mental health programs and reduce stigma.
- Support existing efforts to create a School-Based Health Technical Assistance Hub under the Rural Health Innovation Center to facilitate communication between healthcare and education entities and coordinate investments to improve outcomes in rural communities.

Rev. 11/2020

Sources available here: https://tinyurl.com/BenefitsofSBHC

## Sources for Benefits of School-Based Health Centers


1 School-Based Health Alliances, 2019. "About School Health Care." Accessed November 19, 2019 , https://www.sbh4all.org/school-health-care/aboutsbhcs/

2 Veda Johnson, email message, September 24, 2020.

3 Ibid.

4 Ibid.

5 Georgia General Assembly, House Budget & Research Office, 2020. FY 2021 Bill Conference Committee (HB 793). Accessed November 27, 2020, https://www.legis.ga.gov/house/budget-research-office.

6 "Behavioral Health Services in Georgia," Centers for Disease Control and Prevention, 2019. Accessed November 29, 2019, https://www.cdc.gov/childrensmentalhealth/stateprofiles-providers/georgia/index.html#table

7 Georgetown University Health Policy Institute, Center for Children and Families. "Children Uninsured Rates Rises by Largest Annual Jump in More than a Decade," 2020. Accessed November 10, 2020, https://ccf.georgetown.edu/wp-content/uploads/2020/10/ACS-Uninsured-Kids-2020_10-06-edit-3.pdf.

8 "Indicator 4.4a: How difficult was it to get the mental health treatment or counseling that this child needed?" 2018-2019 Child and Adolescent Health Measurement Initiative, Data Resource Center for Child and Adolescent Health, 2018-2019 National Survey of Children's Health data, accessed October 5, 2020, https://www.childhealthdata.org/browse/survey/results?q=7717&r=12. National Outcome Measure 18.

9 "Indicator: 5.4 Missed School Days, ages 6-17 years." 2018-2019 Child and Adolescent Health Measurement Initiative, Data Resource Center for Child and Adolescent Health, 2018-2019 National Survey of Children's Health data, accessed October 5, 2020, https://www.childhealthdata.org/browse/survey/results?q=7840&r=12.

10 Mental Health America. "Mental Health Illness in Georgia," 2020 Accessed November 20, 2020, https://www.mhageorgia.org/.

11 The Annie E. Casey Foundation. "Kids Count Data Book: State Trends in Child Well-Being," 2020. Accessed November 7, 2020, https://www.aecf.org/m/resourcedoc/aecf-2020kidscountdatabook-2020.pdf.

12 National Assembly on school-based health care. "School-Based Health Centers Improving Health Care Access and Student Success," 2011. Accessed November 10, 2019 http://ww2.nasbhc.org/RoadMap/PUBLIC/advocacy_factsheetAccess.pdf.

13 Walker, S. C., Kerns, S. E., Lyon, A. R., Bruns, E. J., & Cosgrove, T. J. Impact of school-based health center use on academic outcomes. Journal of Adolescent Health, 46, no. 3(2010), 251-257.

14 Kerns, S. E., Pullmann, M. D., Walker, S. C., Lyon, A. R., Cosgrove, T. J., & Bruns, E. J. Adolescent use of school- based health centers and high school dropout. Archives of pediatrics & adolescent medicine, 165, no. 7(2011) 617-623.

15 National Assembly on school-based health care. "Cost-Savings of School-Based Health Centers Medicaid Savings and Reduced ER & Hospitalization Utilization," 2011, http://ww2.nasbhc.org/RoadMap/PUBLIC/advocacy_factsheetcostsavings.pdf.

16 Veda Johnson, email message, September 24, 2020.

17 Ibid.

18 School-Based Health Alliance. "School-Based Health Care: State Policies and Funding, FY2017," 2017. Accessed October 28, 2020, http://www.sbh4all.org/school-health-care/aboutsbhcs/school-based-health-care-state-policy-survey/#chart2.

19 Veda Johnson, email message, September 24, 2020.