

# TIFT COUNTY BOARD OF HEALTH

## Agenda

February 1, 2022 | 1:45 P.M.

---

**CALL-IN NUMBER: 866-809-6529 | ACCESS CODE: 669111#**

---

1. Call to Order
2. Public Comments
3. Approval of November 3, 2021 Minutes ([Page 3](#))
4. Business
  - Public Health Update – William R. Grow, MD, FACP**
    - COVID-19 Update
    - 2022 BoH Meeting Schedule ([Page 7](#))
      - Future In-Person Meetings To Be Determined
    - Georgia Public Health Association – 93<sup>rd</sup> Annual Meeting and Conference
      - May 4-6, 2022 / Jekyll Island, Georgia
      - Information e-mailed to board members January 28, 2022
    - Election of Officers / Tift County Board of Health (2022-2024)
      - Chairman: Dr. Raymond Moreno
      - Vice-Chairman: Charlotte Bedell
      - Secretary: Mayor Julie Smith
  - Revenue & Expense Summary – Teresa Giles ([Page 9](#))**
  - Tift County Health Department – FY2021 Audit Report ([Handout](#))
    - Vote to Accept Tift County Board of Health’s FY2021 Audit Report
5. Nurse Manager’s Report – Mecca Lewis ([Page 11](#))
6. Environmental Health Update – Jill Reade ([Page 13](#))
7. Diversified Enterprises Update – David Wilber
  - Diversified Enterprises FY2021 Audit ([Handout](#))
    - Vote to Accept Diversified Enterprises FY2021 Audit
  - Director’s Report ([Page 17](#))
  - Executive Summary ([Page 19](#))
  - Revenue & Expense History ([Page 23](#))
8. Announcements
9. Adjournment

---

### REMAINING 2022 BOARD OF HEALTH MEETINGS

- April 5, 2022
- June 7, 2022 – Budget Meeting
- August 2, 2022
- October 4, 2022
- December 6, 2022

### 2022 HOLIDAY SCHEDULE: ALL HEALTH DEPARTMENTS/PROGRAMS CLOSED

- April 15, 2022
- May 30, 2022
- June 20, 2022
- July 4, 2022
- September 5, 2022
- October 10, 2022
- November 11, 2022 & November 24-25, 2022
- December 23, 2022 & December 26, 2022



TIFT COUNTY BOARD OF HEALTH  
MINUTES  
November 3, 2021

---

The Tift County Board of Health met by conference call on Tuesday, November 3, 2021 at 1:45pm.

---

<u>Members Present</u>	<u>Members Absent</u>	<u>Others Present</u>
Dr. Raymond Moreno, Chairman Charlotte Bedell, Vice-Chairman Melissa Hughes Mayor Julie Smith Tina Moody, RN Adam Hathaway	Alice Archie, LPN	Dr. William Grow Patrina Bowles Teresa Giles Mecca Lewis Maria Martinez April Robinson David Wilber Dwain Butler Jill Reade

---

**Call to Order**

- Dr. Raymond Moreno called the meeting to order at 1:45 P.M.

**Public Comments**

- There were no public comments.

**Approval of August 3, 2021 Minutes (Attached)**

- Ms. Bedell made a motion to approve the minutes from the August 3, 2021 meeting. The motion was seconded by Mr. Hathaway. All were in favor and the motion passed.

**Financial Information - Teresa Giles (Attached)**

- Ms. Giles presented the Tift County Health Department's Revenue & Expense Summary.
- It was noted the fiscal year was in a better position financially than last year.

**Public Health Updates – Dr. William Grow**

- Dr. Grow provided a COVID-19 update, which included statistics for Tift County. As of the meeting date, 39% of Tift County citizens are fully vaccinated with 134 covid-related deaths.

**Tift County Health Department Updates – Mecca Lewis (Attached)**

- Ms. Lewis provide a school flu vaccination update. Tiftarea Academy is scheduled to be vaccinated in approximately two weeks.
- Rapid COVID testing continues. Mako tests Mondays (8:30 a.m. – 9:30 a.m.). They also test using PCR kits Wednesdays and Thursdays (9 a.m. – 3. p.m).
- Booster doses are now available along with Pfizer, Moderna and Janssen vaccines.

**Environmental Update – Tamika Pridgon (Attached)**

- Mrs. Pridgon provided environmental health activities since the last meeting, announcing a vacant clerical position within the department.
- Staff have resumed providing COVID-related support to the health department.
- Education is being provided to food service employees about testing and vaccinations.

**Environmental Health Update – Jill Reade (Attached)**

- Ms. Reade provided inspection and food score update since the August 3, 2021 meeting.
- A new administrative support employee has been hired and will start October 1, 2021.
- Mosquito trapping has begun. Traps are set around Northeast Middle and Tift County High.
- Two facilities received “U” on their inspections. Re-inspections were conducted at both, which improved scores.
- Dr. Grow inquired about the 23 dog bites included in the reports and asked if they were all vaccinated. Ms. Reade indicated the number of bites included in the report covered July – October. She also noted she would check on the vaccination status. Dr. Grow asked for an update at the next meeting.
  
- Mr. Butler informed the Board of situation surrounding Legionnaire’s Disease.
- Environmental health staff and the district epidemiologist have been working closely to assess and monitor the situation.
- After interviewing both the affected individuals, the hotel owners, and after consulting with the state office who requested testing from a third party, it was determined there was no evidence to support the hotel as a source of exposure; however, the state will continue to monitor the matter.

**Diversified Enterprises Update – David Wilber (Attached)**

- Mr. Wilber announced COVID-19’s impact on employee retention is at 40%.
- Direct staff vaccination is below 50%. Most of the staff and people supported have received Moderna. Diversified is working to identify a partner to administer boosters to those individuals who have expressed interest in receiving them.
- A five percent rate increase is currently in the state budget, but it has not been rolled out at this time.
- Diversified has applied for CARE’s 4 HHS funding as well as partnering with the state on several initiatives.
- Fiscal Year 2021 audits should be completed before the December board meeting.
- Mr. Wilber announced his June 30, 2023 retirement date. A committee of board of health members is preparing for the process to select his successor. Interviews with potential candidates will begin March of 2022 and a formal recruitment plan will be initiated in July of 2022. Board of Health committee members are Dr. Moreno, Ms. Hughes, and Mayor Smith.

**Announcements**

- Dr. Moreno announced the next board meeting, which is December 7, 2021 at 1:45 pm.

**Teresa Giles leaves the meeting at 2:06 p.m.**

**Adjournment**

- With no further announcements, the meeting was adjourned at 2:14 p.m.

Respectfully Submitted,

---

Julie Smith, Board Secretary  
April Robinson, Typist



# SOUTH HEALTH DISTRICT 8-1 2022 County Board of Health Meeting Schedule

BEN HILL	3 <sup>RD</sup> WEDNESDAY	12:00 PM
March	16	
*June	15 (Budget Meeting)	(2 <sup>ND</sup> Wednesday)
September	21	
+December	14 (2 <sup>ND</sup> Wednesday)	

LANIER	4 <sup>TH</sup> FRIDAY	12:00 PM
March	25	
*June	24 (Budget Meeting)	
September	23	
+December	16 (3 <sup>RD</sup> Friday)	

BERRIEN	2 <sup>ND</sup> TUESDAY	12:30 PM
January	11	
April	12	
*June	14 (Budget Meeting)	
#August	17	
+October	12 (2 <sup>ND</sup> Wednesday)	

LOWNDES	4 <sup>TH</sup> TUESDAY	12:00 PM
January	27 4 <sup>TH</sup> Thursday)	
March	22	
*May	24 (Budget Meeting)	
September	27	
+November	8 (2 <sup>ND</sup> Tuesday)	

BROOKS	4 <sup>TH</sup> WEDNESDAY	12:00 PM
January	26	
April	27	
*June	22 (Budget Meeting)	
#August	23	
October	26	

TIFT	1 <sup>ST</sup> TUESDAY	1:45 PM
February	1	
April	5	
*June	7 (Budget Meeting)	
August	2	
October	4	
December	6	

COOK	3 <sup>RD</sup> TUESDAY	12:00 PM
January	19 (3 <sup>RD</sup> Wednesday)	
April	19	
*June	28 (Budget Meeting)	(4 <sup>TH</sup> Tuesday)
#August	9	
October	18	

TURNER	4 <sup>TH</sup> WEDNESDAY	12:00 PM
February	23	
*May	25 (Budget Meeting)	
August	24	
+November	16 (3 <sup>RD</sup> Wednesday)	

ECHOLS	3 <sup>RD</sup> TUESDAY	12:00 PM
February	15	
*May	17 (Budget Meeting)	
August	16	
November	15	

January – March meetings will be by conference call. A decision will be made in March to either continue virtually or move to in-person meetings.

Some meetings may have been changed from their regularly scheduled date to accommodate holidays, scheduling conflicts, audit requirements, etc. These dates/times may be subject to change.

IRWIN	2 <sup>ND</sup> WEDNESDAY	12:00 PM
January	12	
April	13	
*June	8 (Budget Meeting)	
#August	30	
October	5 (1 <sup>ST</sup> Wednesday)	

**GPHA – May 4-6, 2022 (Jekyll Island)**

**Legislative Breakfast Dates/Time/Locations:  
To Be Determined**

**2022 HOLIDAY SCHEDULE**

The District Office, Health Departments, and Program Offices will be closed the following holidays:

- January 3, 2022 – New Year's Day
- January 17, 2022 – Martin Luther King, Jr.'s Birthday
- April 15, 2022 – State Holiday
- May 30, 2022 – Memorial Day
- June 20, 2022 – Juneteenth
- July 4, 2022 – Independence Day
- September 5, 2022 – Labor Day
- October 10, 2022 – Columbus Day
- November 11, 2022 – Veteran's Day
- November 24-25, 2022 – Thanksgiving
- December 23 & 26, 2022 – Christmas

- C: William R. Grow, MD, FACP  
Dwain Butler  
Lisa Thomas, RN, BSN, MSN  
CHDs (CNMs, Lead Secretaries)  
Teresa Giles / Allie Pridgen  
Chris Calhoun / County Environmentalists  
Courtney Sheeley / Kristin Patten  
Diversified Enterprises  
The Jessamine Place
- Note: \* - Budget Meetings  
+ - Meeting Date Changes  
# - BoH Meeting Requirement (For Audits)

THE UNIVERSITY OF CHICAGO  
DEPARTMENT OF CHEMISTRY

1. Introduction  
2. Experimental  
3. Results  
4. Discussion  
5. Conclusion

The following text is a very faint and illegible scan of a document, likely a research paper or report. It appears to be organized into sections, with the most legible words being "Introduction", "Experimental", "Results", "Discussion", and "Conclusion". The rest of the text is too light to transcribe accurately.



**Tift County Board of Health  
Revenue and Expense Summary  
July 1, 2021 - December 31, 2021**

		YTD	Revised Budget	% of Budget Received/ Expended	Original Budget	Increase/ (Decrease)
<b>Revenue</b>						
456001	County Participating	35,035.00	35,035.00	100.00%	35,035.00	0.00
456004	County Non-Participating	145,285.00	145,285.00	100.00%	145,285.00	0.00
995001	Unassigned Fund Balance	3,237.00	3,237.00	100.00%	3,237.00	0.00
456024	Restricted Fund Balance - Pr Yr Fees	314,709.00	314,709.00	100.00%	320,000.00	(5,291.00)
456050	Restricted Fund Balance - Pr Yr Adm Claiming	218,731.00	218,731.00	100.00%	214,434.00	4,297.00
456040	Intra Agency Transfer - From COVID GIA	14,707.90	14,708.00	100.00%	0.00	14,708.00
456040	Intra Agency Transfer - From Lowndes GIA	84,393.00	84,393.00	100.00%	84,393.00	0.00
456051	Qualifying Local Funds - Interest Income	285.89	500.00	57.18%	500.00	0.00
458001	Grant-In-Aid	219,305.45	482,472.00	45.45%	457,616.00	24,856.00
456008	Out-Patient Medicare Fees	5,352.25	0.00	N/A	0.00	0.00
456010	Out-Patient Client Fees	13,252.57	0.00	N/A	0.00	0.00
456016	Private Insurance	47,874.06	0.00	N/A	0.00	0.00
456022	Health Check	2,845.56	0.00	N/A	0.00	0.00
456031	Environmental Fees	68,285.80	0.00	N/A	0.00	0.00
456034	Medicaid - DSPS	2,713.18	0.00	N/A	0.00	0.00
456036	Medicaid PCM	145.20	0.00	N/A	0.00	0.00
456041	Vital Records Fees	53,530.00	0.00	N/A	0.00	0.00
456049	Current Yr Adm Claiming	40,857.59	0.00	N/A	0.00	0.00
<b>Total Revenue</b>		<b>1,270,545.45</b>	<b>1,299,070.00</b>	<b>79.49%</b>	<b>1,260,500.00</b>	<b>38,570.00</b>
<b>Expenses</b>						
511001	Salaries	249,336.41	580,474.00	42.95%	566,995.00	13,479.00
514001	FICA	17,627.11	41,078.00	42.91%	40,047.00	1,031.00
515001	Retirement	60,525.80	141,791.00	42.69%	138,479.00	3,312.00
516001	Health Insurance	73,679.12	170,973.00	43.09%	167,003.00	3,970.00
612001	Motor Vehicle Expense	1,657.23	2,100.00	78.92%	1,500.00	600.00
614001	Supplies & Materials	21,330.77	31,519.00	67.68%	30,000.00	1,519.00
614018	Pharmaceuticals	32,816.13	83,740.00	39.19%	80,000.00	3,740.00
615001	Repairs & Maintenance	11,575.28	33,556.00	34.50%	33,000.00	556.00
617001	Utilities	435.85	1,000.00	43.59%	1,000.00	0.00
618001	Printing	5,100.04	8,841.00	57.69%	935.00	7,906.00
619001	Other Rent	322.00	464.00	69.40%	464.00	0.00
622001	Direct Benefits to Clients	1,883.05	3,400.00	55.38%	1,400.00	2,000.00
627001	Other Operating	4,937.99	7,000.00	70.54%	7,000.00	0.00
633001	Computer Software - Microsoft License Fee	3,490.85	3,491.00	100.00%	3,570.00	(79.00)
640001	Travel	3,836.40	10,000.00	38.36%	10,000.00	0.00
641001	Vehicles	0.00	30,000.00	0.00%	30,000.00	0.00
645001	Rental of Equipment	5,079.97	10,545.00	48.17%	10,545.00	0.00
651001	Per Diem & Fees	597.27	1,000.00	59.73%	1,000.00	0.00
653001	Contract - Maintenance Fee - Clinical Software	5,396.36	5,396.00	100.01%	5,591.00	(195.00)
673001	Telecommunications	9,516.20	20,000.00	47.58%	20,000.00	0.00
681001	Postage	963.44	3,068.00	31.40%	5,700.00	(2,632.00)
761001	Indirect Costs	23,405.12	109,634.00	21.35%	106,271.00	3,363.00
<b>Total Expenses</b>		<b>533,512.39</b>	<b>1,299,070.00</b>	<b>41.07%</b>	<b>1,260,500.00</b>	<b>38,570.00</b>



**TIFT COUNTY HEALTH DEPARTMENT UPDATE  
MECCA LEWIS, RN – COUNTY NURSE MANAGER**

---

February 1, 2022

---

- COVID
  - Testing Continues
    - Mondays | 8:30 a.m. – 9:30 a.m.
    - Mako Testing | Wednesdays and Thursdays
  - Vaccinations
    - Vaccinations Still Available
      - Decrease in Demand in the past month



# Environmental Health

Tift County: 152 Permitted Food Establishments, 16 Schools, 2 Septic Pumpers, 1 Portable Sanitation Provider, 20 Tourist Accommodations, 22 Swimming Pools, 4 Body Art Facilities with 13 Artists.

October 27, 2021, to January 21, 2022, Environmental Health Activities:

## Food Service:

80 Routine Inspections  
6 Initial Inspections (change of ownership or new facility)  
16 Informal Inspections  
2 Training Conducted and 21 Personnel Trained

## Land Use:

20 New System Permits Issued  
16 Repair Permits Issued  
12 New Installations Inspected  
8 Repair Installations Inspected  
8 Existing System Evaluations  
46 Sites evaluated

## Other Programs:

2 Total Swimming Pool Inspections (Opening or routine)  
9 Tourist Accommodation Inspection  
8 Well Permits  
4 Water Samples  
13 Dog Bite Investigations  
10 Complaint investigations (food, land use, tourist accommodations)

\*How many of the dogs were vaccinated out of 23 dog bite investigations reported last BOH meeting:

- Current vaccinations = 6
- Expired vaccinations = 2
- No vaccinations = 4 [2 tested, 1 stray, 1 confined (animal ok)]
- Unknown vaccinations 6 [1 active case; 2 strays, 1 refer to doctor; 2 lost to follow-up (patients did not return call)]
- Other 4 (2 bats; 1 raccoon, 1 squirrel)

## Announcements:

- Brooke had her baby on January 24<sup>th</sup>, Tift will be covering Turner County during her maternity leave

# Inspections Report

## Food Facility Inspections (92 Total)

Permit #	Permit Issue Date	Facility Name	Address	County	Purpose	Score	Grade	Inspection Date	Inspector
FSP-137-000365	11/10/2021	<u>3 Beards BBQ</u>	2205 U.S. HIGHWAY 82 E TIFTON, GA 31794	Tift	Initial	100	A	11/10/2021	Jill Reade
FSP-137-000365	11/10/2021	<u>3 Beards BBQ</u>	2205 U.S. HIGHWAY 82 E TIFTON, GA 31794	Tift	Routine	100	A	12/03/2021	Brooke Pearson
FSP-137-000326	09/21/2020	<u>3 Beards BBQ Base of Operation</u>	2205 U. S. HIGHWAY 82 E TIFTON, GA 31794	Tift	Routine	100	A	11/10/2021	Jill Reade
FSP-137-000186	02/04/2016	<u>41 and Main, LLC</u>	343 MAIN ST TIFTON, GA 31794	Tift	Routine	89	B	12/16/2021	Jill Reade
FSP-137-000267	08/30/2018	<u>ABAC Donaldson Dining Hall</u>	2802 MOORE HWY TIFTON, GA 31793	Tift	Routine	100	A	12/02/2021	Jill Reade
137-0119	03/17/2000	<u>AMC Classic Tifton 6</u>	216 N VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	100	A	12/22/2021	Jennifer Mothershed
FSP-137-000109	01/09/2013	<u>Applebee's Neighborhood Grill &amp; Bar</u>	808 W 7TH ST TIFTON, GA 31794	Tift	Routine	88	B	11/04/2021	Tamika Pridgon
FSP-137-000337	07/20/2021	<u>Asahi Xpress</u>	1026 W 2ND ST TIFTON, GA 31794	Tift	Routine	100	A	11/03/2021	Tamika Pridgon
FSP-137-000266	07/06/2018	<u>Big Foot Cafe (Yashu Corporation)</u>	603 OLD OMEGA RD TIFTON, GA 31793	Tift	Routine	66	U	11/30/2021	Jennifer Mothershed
FSP-137-000266	07/06/2018	<u>Big Foot Cafe (Yashu Corporation)</u>	603 OLD OMEGA RD TIFTON, GA 31793	Tift	Followup	87	B	12/10/2021	Jennifer Mothershed
FSP-137-000205	11/16/2016	<u>Blazin' Wings Inc. dba Buffalo Wild Wings</u>	1303 U.S. HIGHWAY 82 WEST TIFTON, GA 31793	Tift	Routine	94	A	11/09/2021	Tamika Pridgon
FSP-137-000363	11/02/2021	<u>Blue Devils Nutrition</u>	1438 TIFT AVE TIFTON, GA 31794	Tift	Initial	100	A	11/02/2021	Tamika Pridgon
FSP-137-000363	11/02/2021	<u>Blue Devils Nutrition</u>	1438 TIFT AVE TIFTON, GA 31794	Tift	Routine	100	A	12/28/2021	Tamika Pridgon
FSP-137-000368	01/19/2022	<u>Burger King</u>	1608 TIFT AVE TIFTON, GA 31794	Tift	Initial	99	A	01/19/2022	Jill Reade
FSP-137-000369	01/19/2022	<u>Burger King</u>	1504 US HIGHWAY 82 W TIFTON, GA 31793	Tift	Initial	96	A	01/19/2022	Jill Reade
FSP-137-000314	05/15/2020	<u>Cajun Seafood Express</u>	809 W 2ND ST TIFTON, GA 31794	Tift	Routine	99	A	11/18/2021	Jill Reade
FSP-137-000361	12/28/2021	<u>Camole Mexican Grill</u>	814 W 2ND ST TIFTON, GA 31794	Tift	Routine	100	A	12/28/2021	Tamika Pridgon
FSP-137-000311	01/24/2020	<u>Chapos Tequilas &amp; Grill</u>	3310 US HIGHWAY 82 WEST TIFTON, GA 31793	Tift	Routine	100	A	12/01/2021	Brooke Pearson
FSP-137-000179	08/01/2016	<u>Charles Spencer Elementary School</u>	65 TIFTON-ELDORADO RD TIFTON, GA 31794	Tift	Routine	100	A	01/13/2022	Jennifer Mothershed
137-0081	12/15/1992	<u>Chicago Pizza &amp; Pasta</u>	401 N VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	100	A	11/09/2021	Jill Reade
FSP-137-000356	12/10/2021	<u>Chicken Salad Chick (Poppy, LLC)</u>	2202 US HWY 41 N TIFTON, GA 31794	Tift	Initial	100	A	12/10/2021	Jennifer Mothershed
FSP-137-000249	05/17/2018	<u>Chick-fil-A #0589 Tifton</u>	1197 U. S. HIGHWAY 82 TIFTON, GA 31793	Tift	Routine	100	A	11/01/2021	Tamika Pridgon
137-0246	10/20/2008	<u>Chili's Grill &amp; Bar</u>	707 W 7TH ST TIFTON, GA 31794	Tift	Routine	86	B	12/14/2021	Jill Reade
FSP-137-000371	01/07/2022	<u>Cod Tail Seafood &amp; Chicken</u>	204 VIRGINIA AVE TIFTON, GA 31794	Tift	Initial	100	A	01/07/2022	Brooke Pearson
FSP-137-000262	09/16/2019	<u>Cook Out Restaurant</u>	1401 U. S. HIGHWAY 82 W TIFTON, GA 31793	Tift	Routine	91	A	11/15/2021	Brooke Pearson
137-0111	06/14/1989	<u>Cracker Barrel Old Country Store #80</u>	708 U. S. HIGHWAY 319 S TIFTON, GA 31794	Tift	Routine	91	A	11/08/2021	Tamika Pridgon
137-0016	07/21/2017	<u>Dairy Queen</u>	210 W 7TH ST TIFTON, GA 31794	Tift	Routine	100	A	12/14/2021	Jennifer Mothershed
FSP-137-000199	03/23/2016	<u>Dragon 1 Chinese Restaurant</u>	3121 S CENTRAL AVE STE A TIFTON, GA 31794	Tift	Routine	98	A	12/01/2021	Tamika Pridgon
FSP-137-000148	04/25/2014	<u>El Cazador Mexican Restaurant</u>	1103 KING RD STE A TIFTON, GA 31794	Tift	Routine	88	B	12/15/2021	Jill Reade
FSP-137-000152	05/22/2014	<u>El Metate Mexican Restaurant</u>	1021 2ND ST W TIFTON, GA 31794	Tift	Routine	100	A	12/14/2021	Tamika Pridgon
FSP-137-000251	03/08/2018	<u>El Patron Mexican Restaurant</u>	451 FULWOOD BLVD TIFTON, GA 31794	Tift	Routine	81	B	12/07/2021	Tamika Pridgon
FSP-137-000194	12/22/2015	<u>Espresso 41</u>	1811 U. S. HIGHWAY 41 N TIFTON, GA 31794	Tift	Routine	100	A	12/07/2021	Jill Reade
FSP-137-000342	02/05/2021	<u>Firehouse Subs</u>	1001 W 8TH ST TIFTON, GA 31794	Tift	Routine	73	C	11/29/2021	Jennifer Mothershed
FSP-137-000209	09/07/2017	<u>Fresco Italiano</u>	103 TIFT AVE S TIFTON, GA 31794	Tift	Routine	88	B	12/14/2021	Jill Reade

FSP-137-000334	11/06/2020	<u>Georgia Museum of Agriculture Kitchen</u>	1392 WHIDDEN MILL RD TIFTON, GA 31793	Tift	Routine	100	A	01/10/2022	Jill Reade
FSP-137-000160	08/25/2014	<u>Golden Corral of Tifton #661</u>	190 S VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	97	A	12/08/2021	Jill Reade
FSP-137-000248	12/28/2017	<u>H. K. Steak Sushi LLC dba Tokyo Japanese Steakhouse &amp; Sushi Bar</u>	192 S VIRGINIA AVE STE 204/206 TIFTON, GA 31794	Tift	Routine	98	A	12/27/2021	Tamika Pridgon
137-0161	01/14/2005	<u>Hardee's</u>	178 SOUTHWELL BLVD TIFTON, GA 31794	Tift	Routine	100	A	11/29/2021	Jill Reade
FSP-137-000015	10/09/2009	<u>Hog-N-Bones Breakfast and Bar-B-Q</u>	2008 U. S. HIGHWAY 82 W TIFTON, GA 31793	Tift	Routine	84	B	11/29/2021	Tamika Pridgon
FSP-137-000254	03/30/2018	<u>Jackson's Soul Food</u>	728 E 5TH ST TIFTON, GA 31794	Tift	Routine	85	B	12/14/2021	Tamika Pridgon
FSP-137-000106	04/15/2013	<u>Kentucky Fried Chicken</u>	804 W 2ND ST TIFTON, GA 31794	Tift	Routine	94	A	12/07/2021	Jennifer Mothershed
FSP-137-000360	09/29/2021	<u>Krystal Restaurants LLC - TIF001</u>	815 W 2ND ST TIFTON, GA 31794	Tift	Routine	88	B	11/04/2021	Tamika Pridgon
FSP-137-000360	09/29/2021	<u>Krystal Restaurants LLC - TIF001</u>	815 W 2ND ST TIFTON, GA 31794	Tift	Followup	99	A	11/22/2021	Tamika Pridgon
FSP-137-000357	09/02/2021	<u>La Calentana</u>	114 MAGNOLIA DR STE B TIFTON, GA 31794	Tift	Routine	92	A	10/28/2021	Jennifer Mothershed
137-0071	09/19/1997	<u>Leroy Rogers Senior Center</u>	315 W 2ND ST TIFTON, GA 31794	Tift	Routine	100	A	01/20/2022	Tamika Pridgon
137-0243	08/20/2008	<u>Little Caesar's Pizza</u>	1876 U.S. HIGHWAY 82 W TIFTON, GA 31793	Tift	Routine	96	A	01/19/2022	Tamika Pridgon
FSP-137-000197	04/29/2016	<u>Little Caesar's Pizza</u>	214 E 18TH ST TIFTON, GA 31794	Tift	Routine	96	A	01/18/2022	Tamika Pridgon
137-0082	07/22/2002	<u>Longhorn Steakhouse</u>	1314 US HIGHWAY 82 W TIFTON, GA 31794	Tift	Routine	93	A	11/22/2021	Tamika Pridgon
FSP-137-000125	10/02/2013	<u>Marco's Pizza #8178</u>	1401 TIFT AVE STE G TIFTON, GA 31794	Tift	Routine	100	A	01/12/2022	Tamika Pridgon
FSP-137-000367	12/15/2021	<u>Mary O's</u>	214 MAGNOLIA DR TIFTON, GA 31794	Tift	Initial	100	A	12/15/2021	Jennifer Mothershed
FSP-137-000031	03/09/2010	<u>McDonald's</u>	824 2ND ST TIFTON, GA 31794	Tift	Routine	100	A	11/10/2021	Tamika Pridgon
FSP-137-000273	10/02/2018	<u>Microtel Inn &amp; Suites</u>	196 S VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	84	B	11/10/2021	Jennifer Mothershed
FSP-137-000062	09/08/2011	<u>New China Buffet</u>	1805 N TIFT AVE STE B TIFTON, GA 31794	Tift	Routine	91	A	10/27/2021	Brooke Pearson
FSP-137-000269	09/18/2018	<u>New King Buffet</u>	177 S VIRGINIA AVE TIFTON, GA 31794	Tift	Followup	100	A	11/02/2021	Jill Reade
FSP-137-000325	08/28/2020	<u>New River Flea Market</u>	44 OLD BROOKFIELD RD TIFTON, GA 31794	Tift	Routine	100	A	12/18/2021	Tamika Pridgon
FSP-137-000041	08/02/2010	<u>Northside Cafe</u>	1629 N TIFT AVE TIFTON, GA 31794	Tift	Routine	96	A	11/08/2021	Tamika Pridgon
FSP-137-000146	03/20/2014	<u>Oishii Japanese Grill &amp; Sushi</u>	1909 U. S. HIGHWAY 82 W STE 1 TIFTON, GA 31793	Tift	Routine	100	A	11/16/2021	Tamika Pridgon
FSP-137-000279	01/16/2019	<u>Osaka Hibachi &amp; Sushi</u>	626 N VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	96	A	12/16/2021	Jennifer Mothershed
137-0097	06/16/1999	<u>Papa John's Pizza SARPJ</u>	1805 N TIFT AVE STE C TIFTON, GA 31794	Tift	Routine	100	A	01/12/2022	Tamika Pridgon
FSP-137-000370	01/05/2022	<u>Picaloco</u>	118 E 2ND ST TIFTON, GA 31794	Tift	Initial	100	A	01/05/2022	Jennifer Mothershed
FSP-137-000324	08/19/2020	<u>Pizza Quick</u>	305 E 5TH ST TIFTON, GA 31794	Tift	Routine	92	A	12/14/2021	Jennifer Mothershed
FSP-137-000362	10/18/2021	<u>Ponder's BBQ</u>	605 LOVE AVE TIFTON, GA 31794	Tift	Routine	90	A	12/20/2021	Tamika Pridgon
FSP-137-000344	09/17/2021	<u>Quality Inn Tifton</u>	1104 KING RD TIFTON, GA 31793	Tift	Routine	81	B	11/30/2021	Jennifer Mothershed
FSP-137-000164	08/25/2014	<u>Red Lobster #0739</u>	101 S VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	84	B	11/15/2021	Tamika Pridgon
FSP-137-000317	03/13/2020	<u>Red Owl Coffee</u>	2219 N TIFT AVE TIFTON, GA 31794	Tift	Routine	96	A	11/23/2021	Jennifer Mothershed
FSP-137-000093	07/02/2012	<u>Saigon Kitchen</u>	724 W 2ND ST TIFTON, GA 31794	Tift	Routine	97	A	12/06/2021	Tamika Pridgon
FSP-137-000347	04/29/2021	<u>Sereni Tea</u>	218 MAGNOLIA DR TIFTON, GA 31794	Tift	Routine	90	A	10/28/2021	Jennifer Mothershed
FSP-137-000316	03/06/2020	<u>Serenity Adult Day Health, Inc.</u>	508 MAIN ST TIFTON, GA 31794	Tift	Routine	100	A	12/14/2021	Jill Reade
FSP-137-000307	01/15/2020	<u>Shady Lane Drive Inn</u>	522 S MAIN ST TIFTON, GA 31794	Tift	Routine	91	A	11/18/2021	Jill Reade
FSP-137-000358	09/09/2021	<u>Southern Soul Kitchen</u>	5489 ALABAMA AVE OMEGA, GA 31775	Tift	Routine	84	B	11/05/2021	Jennifer Mothershed
137-0143	12/17/2003	<u>Starbucks Coffee Company</u>	1204 U.S. HIGHWAY 82 W TIFTON, GA 31794	Tift	Routine	94	A	01/12/2022	Tamika Pridgon
137-0034	12/30/1997	<u>Steak N Shake, Store 0351</u>	4429 OLD UNION RD TIFTON, GA 31794	Tift	Routine	84	B	12/07/2021	Jill Reade

FSP-137-000128	08/23/2013	<u>Subway #1310</u>	1830 U. S. HIGHWAY 82 W TIFTON, GA 31794	Tift	Routine	97	A	01/19/2022	Tamika Pridgon
FSP-137-000129	08/23/2013	<u>Subway #14304</u>	214 E 18TH ST TIFTON, GA 31794	Tift	Routine	100	A	01/18/2022	Tamika Pridgon
FSP-137-000077	01/26/2012	<u>Surchero's Fresh Grill</u>	133 S VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	92	A	10/28/2021	Tamika Pridgon
FSP-137-000271	09/24/2018	<u>Surcheros-ABAC Donaldson Dining Hall</u>	2802 MOORE HWY TIFTON, GA 31793	Tift	Routine	100	A	12/02/2021	Jill Reade
FSP-137-000216	12/14/2016	<u>Taco Bell #32755</u>	1611 U. S. HIGHWAY 82 W TIFTON, GA 31793	Tift	Routine	96	A	01/19/2022	Tamika Pridgon
FSP-137-000268	07/17/2018	<u>Taqueria Hermanos Chavez</u>	1101 KING DRIVE STE B TIFTON, GA 31793	Tift	Routine	89	B	12/08/2021	Jennifer Mothershed
FSP-137-000246	12/04/2017	<u>Taqueria Taco Loco dba Taco Loco Mexican Grill</u>	307 W 12TH ST TIFTON, GA 31794	Tift	Routine	100	A	12/02/2021	Tamika Pridgon
FSP-137-000319	04/27/2020	<u>Taqueria Viki</u>	1405 U. S. HIGHWAY 41 N TIFTON, GA 31794	Tift	Routine	100	A	12/02/2021	Tamika Pridgon
137-0088	07/01/2006	<u>The Great Wall</u>	604 LOVE AVE TIFTON, GA 31793	Tift	Routine	100	A	12/01/2021	Tamika Pridgon
FSP-137-000280	06/07/2019	<u>The Local at the Lankford</u>	401 LOVE AVE TIFTON, GA 31794	Tift	Routine	96	A	12/14/2021	Tamika Pridgon
137-4247	11/30/1998	<u>The Suites at Cypress Pond</u>	15 KENT RD TIFTON, GA 31794	Tift	Routine	100	A	10/27/2021	Jennifer Mothershed
FSP-137-000372	01/14/2022	<u>Tifton Takeover Nutrition</u>	1904 U. S. HIGHWAY 82 W TIFTON, GA 31794	Tift	Initial	100	A	01/14/2022	Tamika Pridgon
FSP-137-000286	06/05/2019	<u>Tonyo's Seafood</u>	3121 S CENTRAL AVE TIFTON, GA 31794	Tift	Routine	96	A	12/09/2021	Tamika Pridgon
FSP-137-000348	06/04/2021	<u>Tropical Sno BOO DBA Buck Rub Properties</u>	732 E 5TH ST TIFTON, GA 31794	Tift	Routine	100	A	01/11/2022	Jill Reade
FSP-137-000349	06/04/2021	<u>Tropical Sno MU DBA Buck Rub Properties</u>	732 E 5TH ST TIFTON, GA 31794	Tift	Routine	100	A	01/11/2022	Jill Reade
FSP-137-000238	09/19/2017	<u>Wendy's</u>	1310 US HIGHWAY 82 W TIFTON, GA 31793	Tift	Routine	89	B	11/03/2021	Jill Reade
FSP-137-000239	09/19/2017	<u>Wendy's</u>	208 E 20TH ST TIFTON, GA 31794	Tift	Routine	93	A	11/03/2021	Brooke Pearson
FSP-137-000172	12/31/2014	<u>Wing Addiction Inc.</u>	309 S TIFT AVE TIFTON, GA 31794	Tift	Routine	100	A	12/14/2021	Jill Reade
FSP-137-000364	10/22/2021	<u>Yodee's Mobile Fresh</u>	12153 GA HWY 224 MONTEZUMA, GA 31063	Tift	Routine	100	A	12/18/2021	Tamika Pridgon
FSP-137-000320	09/01/2020	<u>Your Pie</u>	2201 HIGHWAY 41 N STE C TIFTON, GA 31794	Tift	Routine	100	A	11/15/2021	Brooke Pearson

#### Tourist Accommodation Inspections 2014 (9 Total)

Permit #	Permit Issue Date	Facility Name	Address	County	Purpose	Score	Grade	Inspection Date	Inspector
TAP-137-000023	02/29/2016	<u>Carson Motel</u>	309 W 7TH ST TIFTON, GA 31794	Tift	Routine	100	A	12/06/2021	Jennifer Mothershed
TAP-137-000003	04/14/2009	<u>Hilton Garden Inn</u>	201 BOO DR TIFTON, GA 31794	Tift	Routine	100	A	11/22/2021	Brooke Pearson
TAP-137-000026	06/30/2020	<u>La Quinta #7240</u>	1215 U. S. HIGHWAY 82 W TIFTON, GA 31793	Tift	Routine	100	A	11/22/2021	Jennifer Mothershed
TAP-137-000033	09/17/2021	<u>Red Roof Inn</u>	1025 W 2ND STREET TIFTON, GA 31794	Tift	Routine	98	A	11/22/2021	Brooke Pearson
TAP-137-000031	04/22/2021	<u>Quality Inn Tifton</u>	1104 KING RD TIFTON, GA 31793	Tift	Routine	100	A	11/15/2021	Jennifer Mothershed
TAP-137-000022	07/11/2016	<u>Paradise Lake RV Park</u>	20 WHITLEY RD BROOKFIELD, GA 31727	Tift	Routine	100	A	11/03/2021	Jennifer Mothershed
137-033	10/31/2003	<u>Days Inn</u>	1199 US HIGHWAY 82 W TIFTON, GA 31794	Tift	Routine	100	A	11/02/2021	Jennifer Mothershed
TAP-137-000024	08/08/2016	<u>Microtel Inn and Suites</u>	196 S VIRGINIA AVE TIFTON, GA 31794	Tift	Routine	98	A	11/02/2021	Jennifer Mothershed
TAP-137-000025	04/02/2019	<u>Springhill Suites Tifton</u>	401 BOO DR TIFTON, GA 31793	Tift	Routine	100	A	11/02/2021	Jennifer Mothershed

#### Tourist Accommodation Inspections (0 Total)

Permit #	Permit Issue Date	Facility Name	Address	County	Purpose	Score	Grade	Inspection Date	Inspector
----------	-------------------	---------------	---------	--------	---------	-------	-------	-----------------	-----------

#### Pool Inspections (2 Total)

Permit #	Permit Issue Date	Facility Name	Address	County	Purpose	Score	Grade	Inspection Date	Inspector
SPP-137-000024	08/11/2017	<u>Days Inn</u>	1199 US HIGHWAY 82 WEST TIFTON, GA 31794	Tift	Routine	96	N/A	01/13/2022	Jennifer Mothershed
137-P028	05/24/2004	<u>Tiftarea YMCA Stafford Aquatic Center Lap Pool</u>	1823 WESTOVER RD TIFTON, GA 31794	Tift	Routine	100	N/A	12/29/2021	Brooke Pearson





## Tift County Board of Health

### Diversified Enterprises Directors Report- February 2022

#### 2021 Turnover Report

	Number of Employees Separated During Month	Average Number Employees During Month	2021 Turnover Rate (Monthly)	2020 Turnover Rate (Monthly)	2019 Turnover Rate (Monthly)
January	6	113	5.31%	5.15%	6.72%
February	7	111	6.31%	4.90%	6.18%
March	10	108	9.26%	7.91%	4.65%
<b>1st Quarter</b>			<b>6.93%</b>		
April	13	104	12.50%	3.94%	5.26%
May	4	101	3.94%	7.07%	5.41%
June	3	104	2.87%	5.62%	4.63%
<b>2nd Quarter</b>			<b>6.44%</b>		
July	5	107	4.67%	11.86%	10.36%
August	10	106	9.43%	7.11%	4.8%
September	8	105	7.62%	6.22%	3.15%
<b>3rd Quarter</b>			<b>7.24%</b>		
October	8	103	7.88%	5.53%	4.88%
November	7	98.5	4.21%	7.51%	7.44%
December	7	95	6.36%	2.71%	8.44%
<b>4th Quarter</b>					
<b>Annual Totals</b>					

- COVID-19 Impact:** We have had minimal staffing impacts from Omicron. We continue to telework when possible and have reopened the office with more regular office hours while maintaining a minimal staffing there. Staffing continues to be our #1 challenge at this time as it is with many businesses. The director has started working on a statewide effort to address the workforce crisis.
- Vaccine:** Our Direct staff vaccination rate is just below 70% closely mirroring vaccine rates in the communities we operate in. Most of our people supported received a Moderna vaccine and have received boosters out to those that want them.

- 3. The agency continues to be on solid financial footing despite COVID. There is a 5% rate increase currently in the state budget stall has not rolled out yet. The agency received \$5000 in CARE's 4 HHS funding opportunity that diversified had applied for.**
- 4. The Monthly Financial report December is attached. Our annual audit is also attached. Attached is also a revenue/expense history for reference.**



## Executive Summary Report

Month of: December 2021-FY 2022

**Accrued YTD Rev: \$2,564,792    Accrued YTD Expenses: \$2,418,206    Accrued YTD Income: \$146,586**

**Actual (Cash) YTD Rev: \$2,531,772    Actual Exp. Paid: \$2,273,360    YTD Cash Balance: \$258,412**

<b>Income</b>
---------------

As of 1/5/2022:

Medicaid Receivables (Aging)		
Current – 30 Days	60 Days	90 days +
\$20,371.84	\$22,412.96	\$26,716.51

As previously discussed, amounts in receivables reflects accrued billing not received for additional residential staffing for Aug, Sept, Oct, Nov, and Dec. Approval is currently pending clinical review at the region office. Total amounts not received:

LD: \$19,614                      LN: \$49,255                      All other receivables: \$632

**Medicaid Billed in the month of December: \$ 361,788 (includes rebilled denials)**

**Medicaid Received in the month of December: \$ 281,561 (includes rebilling from previous months)**

**Group Home Occupancy:    88%                      Target 95%**

**Discussion points:** We were unable to move the new referral into a group home because of staff shortage. The team met in January, and he is scheduled to move into the Rainwater location on January 21<sup>st</sup>.

Cares Act/Disaster Relief grant was received in the amount of \$5,559.

**EVV for December:** \$ 37,343

**Medicaid Write-offs:** Write-offs for the month of December total \$10,504.

<b>Direct Costs</b>
---------------------

**Total Payroll: \$221,045                      Total Fringe: \$ 42,063                      Staffing Agency Expense: \$ 39,403**

**Mileage/Travel: \$ 3,905                      Performance based pay: \$8,750                      Sign on/Referral Bonus: \$ 0**

**Host Home Provider Contracts: \$ 39,651**

**Overtime hours: 1,754                      9.7% of total hours worked                      Target 6%**

**Discussion Points:** Holiday bonuses, and performance-based pay for leadership was paid in December.

Overtime continued to rise in the month December. We have experience staff shortages due to Covid cases along with the holidays. We are still struggling to retain and recruit staff.



In January, we are implementing a weekly raffle of \$100 for those staff that completed their EVV scheduled time without errors.

Governor Kemp has included in his budget a \$5,000 per year increase in salary for state employees. This increase will be covered by an amendment to our current contract to provide us with the funds to cover this increase.

### Operating Expenses

**Discussion Points** – We renewed our license for group homes in the month of December that totaled \$995. We also paid the fees for our annual financial audit which totaled \$18,000. We purchased insulated lunch bags for staff holiday gifts that totaled \$1,556.

The residential department has compiled a list of furniture/appliances that will need to be replaced in the group homes in the next year. We will start addressing these based on need/urgency.

### Assets/Liabilities

**State Employee Leave Nov:** \$90,960                      **State Employee Leave Dec:** \$91,179

It should be noted that even though the annual leave liability went up for December, the amount of sick leave (not liable for) went down drastically due to staff absences.

The governor has included in his budget the option to cash out 40 hours of leave per year. He also included an increase to the % of employer contributions that can be made towards retirement to match the employees' rate.

#### Current Fleet and Valuation:

2019	Dodge Grand Caravan	\$19,091
2019	Dodge Grand Caravan	\$17,823
2010	White Dodge Grand Caravan	\$2,053
2006	White Ford Freestar	<\$1,000
2015	White Dodge van w/WC Lift	\$6,410
2017	Dodge Grand Caravan	\$8,514
2006	Dodge Caravan (Green)	<\$1,000

All vans are currently operational. Valuations have been updated 1/1/2022.

### Bank Account Balances as of 12/31/2021

<i>Parent Account:</i>	<i>Balance</i>	<i>Subsidiary Parent Account</i>	<i>Balance</i>	<i>Subsidiary Accounts</i>	<i>Balances</i>
Synovus Money Market Fund>	\$975,497	>General Funds>	\$50,059	>Disbursements>	\$0
				>Payroll>	\$0



<b>Reserve Accounts (Target 3 Months Operating /\$1.4 million)</b>				
<i>Account</i>	<i>Balance</i>	<i>Total</i>	<i>% of target</i>	
<b>Ameris Bank MMF</b>	<b>\$ 257,104.58</b>	<b>\$763,721.95</b>	<b>54.55%</b>	
<b>South Georgia Bank MMF</b>	<b>\$ 251,439.55</b>			
<b>Colony Bank</b>	<b>\$ 255,177.82</b>			



Diversified  
Enterprises 2007-  
2021

Revenue over Expenses 14 year  
**\$863,642**

14 Year revenue based on  
official audits

Revenue  
Expenses

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	TTD
Revenue	\$3,319,350	\$3,746,359	\$3,895,670	\$3,051,920	\$3,626,904	\$2,725,542	\$3,366,605	\$3,977,851	\$4,357,687	\$3,737,595	\$5,059,350	\$4,820,126	\$5,105,423	\$5,248,534	\$5,273,377	\$61,422,199
Gross Revenue	\$3,319,350	\$3,844,259	\$3,895,670	\$3,051,920	\$2,636,904	\$2,725,542	\$3,366,605	\$3,977,851	\$4,357,687	\$4,737,595	\$5,059,350	\$4,820,126	\$5,105,423	\$5,248,534	\$5,273,377	\$61,422,199
Expenditures	\$3,089,721	\$3,277,722	\$3,611,057	\$3,286,256	\$3,309,631	\$3,760,955	\$3,422,690	\$3,861,592	\$4,545,643	\$4,800,637	\$4,607,989	\$4,200,607	\$4,849,201	\$5,095,638	\$4,833,711	\$60,558,551
Total Expenditures	\$3,089,171	\$3,477,773	\$3,611,057	\$3,286,256	\$3,109,631	\$3,160,955	\$3,422,690	\$3,861,592	\$4,545,643	\$4,800,637	\$4,607,989	\$4,800,607	\$4,849,201	\$5,095,638	\$4,833,711	\$60,558,551
Excess Revenue Over Exp	\$230,179	\$368,486	\$284,613	(\$234,336)	(\$472,727)	(\$435,413)	(\$56,085)	\$116,259	(\$187,956)	(\$69,042)	\$451,361	\$13,519	\$256,222	\$152,896	\$439,666	\$863,642

