

TURNER COUNTY BOARD OF HEALTH

Agenda

August 25, 2021 | 12:00 P.M.

CALL-IN NUMBER: 866-809-6529 | ACCESS CODE: 669111#

Please call in at least five minutes prior to the meeting.

1. Call to Order
2. Public Comments
3. Approval of May 26, 2021 Minutes (**Page 3**)
4. Business
 - Revenue & Expense Summary – Teresa Giles (**Page 5**)
 - Public Health Update – William R. Grow, MD, FACP
 - COVID-19 Update
5. Nurse Manager’s Report – MaryAnne Sturdevan (**Page 7**)
6. Environmental Health Update – Brooke Pearson (**Page 9**)
7. Announcements
8. Adjournment

Remaining 2021 Board of Health Meeting Dates

- **November 17, 2021 – Conference Call**

District/Health Department Holidays:

- **September 6, 2021**
 - **October 11, 2021**
 - **November 11, 2021**
 - **November 25-26, 2021**
 - **December 23-24, 2021**
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**TURNER COUNTY BOARD OF HEALTH
MINUTES | BUDGET MEETING
May 26, 2021**

The Turner County Board of Health met by conference call at Noon on Wednesday, May 26, 2021.

<u>Members Present</u>	<u>Members Absent</u>	<u>Others Present</u>
Odis Reese, Chairman	Mayor Sandra Lumpkin	Dr. William R. Grow
Dr. Kimberly Massey	Craig Matthews	Dwain Butler
Brad Calhoun, Secretary		Patrina Bowles
Dr. Michael Dent, Vice-Chairman		Teresa Giles
		MaryAnne Sturdevan
		Gayle McKissack

Call to Order

- Mr. Reese called the meeting to order at 11:59 a.m.

Public Comments

- There were no public comments.

Approval of August 26, 2021 and March 26, 2021 Minutes

- Mr. Calhoun made a motion to approve the minutes from the August 26, 2020 and March 26, 2021 minutes as presented. The motion was seconded by Dr. Dent. All were in favor and the motion passed.

New Business:

Financial Information – Teresa Giles (See attachments)

- Ms. Giles presented the Turner County Health Department’s FY2022 budget. After a brief discussion, Dr. Massey made a motion to approve the Turner County Health Department’s FY2022 Budget as presented. The motion was seconded by Dr. Dent. All were in favor and the motion passed.

Public Health Updates – William R. Grow, MD, FACP

- Dr. Grow provided an overview of the district’s COVID-19 update, outlining county activities.
- In lieu of the decrease in COVID numbers and increase in vaccinations along with revised social distancing requirements, Dr. Grow recommended that the Turner County Board of Health resume in-person meetings in the fall. In person meetings would resume November 17, 2021.

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**Turner County Board of Health
Revenue and Expense Summary
July 1, 2021 - July 31, 2021**

		YTD	Revised Budget	% of Budget Received/ Expended
Revenue				
456001	County Participating	1,043.08	12,517.00	8.33%
456004	County Non-Participating	1,873.59	22,483.00	8.33%
995001	Unassigned Fund Balance	20,586.00	20,586.00	100.00%
456024	Restricted Fund Balance - Pr Yr Fees	80,886.00	80,886.00	100.00%
456050	Restricted Fund Balance - Pr Yr Adm Claiming	27,876.00	45,363.00	61.45%
456051	Qualifying Local Funds - Interest Income	29.64	350.00	8.47%
456053	Qualifying Donations	20,000.00	20,000.00	100.00%
458001	Grant-In-Aid	0.00	213,988.00	0.00%
456008	Out-Patient Medicare Fees	868.11	0.00	N/A
456010	Out-Patient Client Fees	968.57	0.00	N/A
456016	Private Insurance	2,646.34	0.00	N/A
456022	Health Check	290.06	0.00	N/A
456031	Environmental Fees	665.00	0.00	N/A
456034	Medicaid - DSPS	552.67	0.00	N/A
456049	Current Yr Adm Claiming	0.00	0.00	N/A
Total Revenue		158,285.06	416,173.00	33.29%
Expenses				
511001	Salaries	11,830.78	160,221.00	7.38%
513001	Hourly Labor	2,606.25	31,106.00	8.38%
514001	FICA	882.28	11,872.00	7.43%
515001	Retirement	2,830.04	38,131.00	7.42%
516001	Health Insurance	3,521.70	47,229.00	7.46%
614001	Supplies & Materials	989.45	10,000.00	9.89%
614018	Pharmaceuticals	1,586.13	35,000.00	4.53%
615001	Repairs & Maintenance	347.13	11,000.00	3.16%
617001	Utilities	995.51	10,000.00	9.96%
618001	Printing	0.00	500.00	0.00%
619001	Other Rent	0.00	302.00	0.00%
620001	Insurance and Bonding	567.43	567.00	100.08%
622001	Direct Benefits to Clients	0.00	1,000.00	0.00%
627001	Other Operating	426.64	2,000.00	21.33%
633001	Computer Software - Microsoft License Fee	0.00	1,216.00	0.00%
640001	Travel	165.20	6,000.00	2.75%
645001	Rental of Equipment	131.47	2,164.00	6.08%
651001	Per Diem & Fees	32.41	500.00	6.48%
653001	Contract - Maintenance Fee Clinical Software	2,556.17	2,556.00	100.01%
673001	Telecommunications	511.20	6,140.00	8.33%
681001	Postage	1,076.14	2,756.00	39.05%
761001	Indirect Cost	0.00	35,913.00	0.00%
Total Expenses		31,055.93	416,173.00	7.46%

TURNER COUNTY HEALTH DEPARTMENT UPDATE
MARY ANNE STURDEVAN, RN

August 25, 2021

- COVID-19 Testing
 - Testing continues behind the health department daily.
 - 456 Tested August 1-24, 2021
- COVID-19 Vaccination
 - 20-30 vaccinated each week
- Health Department Services
 - Only essential services are being provided at this time.
- Staffing Update
 - New Part-time RN
 - Thursday and Friday
 - Working on completing protocols

Environmental Health

Turner County: 31 Permitted Food Establishments, 2 Schools, 1 Septic tank Pumper, 6 Tourist Accommodations, 1 Public Swimming Pools.

March 26, 2021 to May 20, 2021 Environmental Health Inspections:

Food Service:

6 Routine Food Service Inspections

1 Informal Inspections

6 New Facilities

Land Use:

4 New System Permit Issued

1 New Installations Inspected

1 Repair Permits

2 Repair Installations Inspected

2 Existing Systems Evaluations

Other Programs:

4 Well Permits Issued

1 Water Samples Collected

3 Complaints

Announcements:

1. EHS (Brooke Pearson) is still helping with covid testing weekly
2. Rudy T's is now open next to Carrolls
3. 2 new food services in progress

Inspections Report